

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

2020-21

Maricopa County
&
Maricopa HOME Consortium

Maricopa County Human Services Department
Housing & Community Development Division
234 N. Central Ave, 3rd Floor
Phoenix, AZ 85004

Contents

Executive Summary	2
CR-05 - Goals and Outcomes	5
CR-10 - Racial and Ethnic Composition of Families Assisted	12
CR-15 - Resources and Investments	13
HOME Match Report	16
CR-20 - Affordable Housing	21
CR-25 - Homeless and Other Special Needs.....	24
CR-30 - Public Housing	28
CR-35 - Other Actions.....	30
CR-40 - Monitoring.....	37
CR-45 - CDBG	40
CR-50 - HOME	41
CR-60 – ESG Supplement.....	44
CR-70 – ESG - Assistance Provided and Outcomes.....	46
CR-75 – Expenditures	48
Appendix	50
CDBG and CDBG-CV PR26 Financial Summary Reports	50
Citizen Participation Summary.....	55
ESG CR-60 Supplement, ESG Sage, ESG-CV Sage	64
HOME Consortium Community Contributions	91
CDBG-CV ESG-CV HOME-ARP Funds Received Summary	114

Note on Formatting

The U.S. Department of Housing and Urban Development (HUD) requires recipients of HOME Investment Partnerships (HOME), Community Development Block Grant (CDBG), and Emergency Solutions Grant (ESG) funding to submit the Consolidated Annual Performance and Evaluation Report (CAPER) electronically, using an automated tool in a template prescribed by HUD. The following report is the downloaded version of that electronic template.

Executive Summary

Maricopa County is pleased to present this summary of accomplishments during the PY2020 year. This Consolidated Annual Performance and Evaluation Report (CAPER) covers the period from July 1, 2020 to June 30, 2021 and year one of the 5-year Consolidated Plan covering FY2020-2025. The Consolidated Plan and Annual Action Plans represent the Maricopa HOME Consortium and Urban County's vision for addressing affordable housing, community development, infrastructure improvements, and homeless needs through regional collaboration. This report reflects the accomplishments made in meeting strategic goals and objectives as outlined in the Consolidated Plan and summarizes progress made toward the goals identified in the 2020 Annual Action Plan.

Background

Maricopa County Human Services Department assists low-income communities through the distribution of the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants (ESG) programs. The U.S. Department of Housing and Urban Development (HUD) annually determines the allocation amounts for these programs. In order to receive grant funds, Maricopa County must submit a five-year Consolidated Plan and an Annual Action Plan to HUD for approval. At the end of each program year, Maricopa County must submit a CAPER.

Maricopa County is the lead agency for the Maricopa HOME Consortium, a cooperative entity that receives funds on behalf of all its members. The Maricopa HOME Consortium is comprised of a wide variety of units of local governments with diverse housing and community development needs. The members of the HOME Consortium are Avondale, Chandler, Gilbert, Glendale, Peoria, Scottsdale, Surprise, Tempe, and the Maricopa Urban County. Maricopa County is an entitlement designated Urban County for CDBG and ESG funds. The Maricopa Urban County in PY2020 included Buckeye, El Mirage, Fountain Hills, Gila Bend, Goodyear, Guadalupe, Litchfield Park, Tolleson, Wickenburg, Youngtown, and areas of unincorporated Maricopa County.

COVID-19 Note

During 2020 Program Year, the COVID-19 Pandemic continued to have significant and wide-ranging effects on local projects, timelines, resources, housing affordability, and the economy in Arizona. During the prior program year, on March 11, 2020 Arizona "Governor Doug Ducey today issued a Declaration of Emergency and an Executive Order to provide health officials and administrators with tools and guidance necessary to combat the continued spread of COVID-19 and to reduce financial

burdens on Arizonans by lowering healthcare costs associated with the virus.”¹ This declaration remained in effect for the entirety of PY2020.

Maricopa County continued as well as expanded and scaled up existing measures to assist those populations most vulnerable to the effects of COVID-19. These included providing emergency rental and utility assistance, and alternative non-congregate shelter for people experiencing homelessness that were vulnerable to COVID-19. Maricopa County received multiple allocations of CARES Funds from HUD during the PY2019 and one additional CARES allocation, as well as a HOME-ARP allocation from the American Rescue Plan Act during the PY2020 program year.

2019 Allocations:

- \$1,886,379 CDBG-CV;
- \$905,900 of ESG-CV; and
- \$2,815,627 of ESG-CV2.

2020 Allocations:

- \$2,922,767 of CDBG-CV3; and
- \$16,756,617 of HOME-ARP.

Some projected goals for affordable housing, community development, and homelessness experienced delays in completion due to the time-sensitive nature of allocating resources to respond effectively to the COVID-19 pandemic. However, Maricopa County as well as many local jurisdictions and non-profits opened their programs or began construction projects with improved safety measures, and many of the delayed projects are anticipated to complete in PY2021.

Maricopa County COVID-19 Response for People Experiencing Homelessness

The Maricopa County Human Services Department, in collaboration with the Maricopa County Department of Public Health and multiple community partners, has established a comprehensive COVID-19 response for people experiencing homelessness within Maricopa County. The response began in March 2020 and is centered around five main principles:

1. **Protect the Most Vulnerable:** Prioritize services to ensure that the most vulnerable who are sheltering in densely congregate settings have the option to transition to a non-congregate setting to avoid contracting COVID-19.
2. **Slow the Spread:** Provide for the basic needs of people experiencing homelessness to slow the spread of COVID-19 by ensuring access to basic hygiene such as hand-washing stations. Ensure people experiencing homelessness and service providers have access to PPE. Coordinate with partners to provide COVID-19 testing and vaccination for people experiencing homelessness.

¹ <https://azgovernor.gov/governor/news/2020/03/covid-19-declaration-emergency-executive-order>

3. **Provide Safe Isolation:** Ensure there is a safe location for people experiencing homelessness to isolate when they receive a positive COVID-19 test result or are under investigation if they are exhibiting COVID-19 symptoms.
4. **Provide Access to Regional Transportation:** Ensure that transportation is available for people experiencing homelessness and ensure that the medical and shelter communities knew how to provide referrals for the resources.
5. **Provide Permanent Housing Solutions:** Offer access to permanent housing to people that were displaced due to COVID-19 and those that are at risk for having severe medical issues related to COVID-19.

Since March 2020, the Maricopa County Human Services Department has dedicated more than \$17.5 million in federal and local funds toward achieving our goals and impacted over 5,000 individuals, guided by the five principles above.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

Maricopa County and the HOME Consortium made progress toward meeting its 5-year housing and community development goals through strategies employed during PY2020. Below is a detailed description of key projects Maricopa County completed or made progress on during the year, and a table that outlines accomplishments during the program year and 5-year plan. All activities benefitted low- and moderate-income persons. HOME accomplishments are reported only if they met the definition of Completed in IDIS or in instances where TBRA was provided to low-income persons during the program year.

Maricopa County HOME Project Status:

Maricopa County Home Improvement Program (MCHIP) - Maricopa County continued its Home Improvement Programs providing minor home repairs and major home rehabilitation within cities and towns in the Urban County area. The Maricopa County Home Improvement Program assisted 4 homeowners with moderate to major housing rehabilitation with HOME funds in the Urban County in PY2020.

Tenant Based Rental Assistance (TBRA) Program - The County has programmed HOME funds for a TBRA program administered by the Housing Authority of Maricopa County (HAMC) for twenty (20) homeless households. Social services are an integral part of the program, however the services are voluntary. This program's goal is to both reduce recidivism and the number of people experiencing homelessness in our community. Due to the pandemic and the inability of our service providers to access the jail, only 12 individuals participated in the TBRA program during this reporting period.

Guadalupe CDC – The County completed a CHDO project with Guadalupe CDC involving the acquisition of land and the construction of a new single-family home in Guadalupe, AZ (a rural, qualified census tract). The 4-bedroom, 2-bathroom home was sold to a single parent household that is also a tribal member. Pasqua Yaquii Tribal funds also helped towards down payment assistance for the buyer.

Newtown CDC – The County signed a contract with Newtown CDC to acquire and purchase 5 single-family homes in the Urban County and all unincorporated areas of Maricopa County to include in their Community Land Trust program. The CLT ensures that the home remains affordable for 99 years. The homebuyers are required to take homeownership training and the CLT program also offers stewardship to the new homeowners. Stewardship includes 1) advice/referrals for home maintenance or renovation projects; 2) a tool library - basic tools for landscaping, home maintenance and repairs; 3) zero interest loans for home repairs; 4) housing counseling/financial coaching - includes help with refinancing and foreclosure prevention (no CLT homes have been lost to foreclosure); and 5) resale management.

One three-bedroom home was acquired in the town of El Mirage, rehabilitated, and sold to a single parent earning 50-60% of the AMI during this reporting period.

Urban County CDBG Project Status:

Completed Projects:

Maricopa County Home Improvement Program MCHIP (Ongoing Funding): The emergency and minor home repair program assists owner-occupied County residents with minor to moderate home repairs such as roof repair / replacement, plumbing and electrical repairs, heating and A/C repair or replacement, kitchen and bathroom rehabilitation, and accessibility/ mobility improvements. The program rehabilitated three homes during the 2020 program year.

Gila Bend - Euclid Avenue Street Reconstruction - PY2019: This project was completed in October 2020. This project served 1,465 people and consisted of the reconstruction of 780 linear feet of asphalt road on Euclid Avenue from Pima Street to W. Renner Street, including the new installation of ADA compliant sidewalks.

Wickenburg Waterline Replacement - PY2019: Construction for this project was completed in November 2020. The project served 2,535 people and consists of replacement of 1,050 linear feet of waterline with 8" ductile iron or PVC pipe, along with associated service connection, asphalt, and concrete work.

Projects in Progress:

El Mirage Water Main Improvements - PY2019: This project is the completion/close out phase. The project served 1,470 people and replaced approximately 2,557 linear feet of existing 2" galvanized steel and 4" asbestos cement water lines with new 6" water main and 1" service lines within the Public Utility Easement between Palm and Alto streets.

El Mirage West Downtown Water Main - PY2020: The project is under construction and will be completed during PY2021. The project will serve 1,475 people and consists of the replacement of 1,350 linear feet of existing 6" asbestos cement water mains and related appurtenances with 6" PVC mains, and replacement of 47 service lines that feed properties along the streets.

Goodyear North Subdivision Street Lights - PY2020: The project is in the design phase and estimated to be under construction in late 2021. This project will serve 1,665 people and consists of the replacement of 43 existing street lights with new LED fixtures and poles and the installation of 16 bollard pedestrian lights.

Guadalupe Waste Water Collection System - PY2020: This project is under construction. This project will serve 127 low- to moderate-income people and consists of the repairs of six sewer segments, including 2,185 feet of pipe, coating seven manholes, and raising seven manhole frames and covers.

Tolleson Owner-Occupied Housing Rehabilitation - PY2020: This project is estimated to serve 18 low-to-moderate income people and consists of the repair or rehabilitation of 8 homes in Tolleson, AZ.

Wickenburg Apache Street Waterline - PY2020: This project is in the design phase and will be under construction in late 2021. This project will serve 470 low-to-moderate income people and consists of the replacement of 1,400 linear feet of 12" asbestos concrete water main with ductile iron pipe; installation of three fire hydrants; replacement of 30 service connections; replacement of ADA ramps, sidewalks, and curbs; and replacement of 6,100 s.f. of asphalt road.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Expand Affordable Housing Options	Affordable Housing	HOME	Rental units rehabilitated	Household Housing Unit	40	1	2.50%	4	1	25.00%
			Homeowner Housing Added	Household Housing Unit	28	8	28.57%	22	8	36.36%
			Direct Financial Assistance to Homebuyers	Households Assisted	35	9	25.71%	6	9	150.00%
			Tenant-based rental assistance	Households Assisted	398	172	43.22%	127	172	135.43%
Fund Economic Development Projects	Non-Housing Community Development	CDBG	Jobs created/retained	Jobs	2	0	-	-	-	-
			Businesses assisted	Businesses Assisted	2	0	-	-	-	-
Fund Public Improvements in the Urban County	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25,000	4,000	16.00%	3,737	4,000	107.04%

Maintain Current Owner Housing	Affordable Housing	CDBG / HOME	Homeowner Housing Rehabilitated	Household Housing Unit	45	18	40.00%	16	18	112.50%
Neighborhood Revitalization	Non-Housing Community Development	CDBG	Businesses assisted	Businesses Assisted	1	0	-	-	-	-
Slum and Blight Demolition	Non-Housing Community Development	CDBG	Buildings Demolished	Buildings	1	0	-	-	-	-
Support Efforts to Combat Homelessness	Homeless	ESG	Rapid Rehousing	Households Assisted	250	98	39.20%	27	98	362.96%
			Homeless Person Overnight Shelter	Persons Assisted	3,000	496	16.53%	1,095	496	45.30%
Support Public Facilities in the Urban County	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	0	-	-	-	-
Support Public Services in the Urban County	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,800	763	42.39%	1,715	763	44.49%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

ESG-CV Accomplishments Summary

See Appendix for full list of accomplishments included in the Sage Report for ESG-CV.

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time In Institution	Missing Time In Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	179	0	0	0	0	0	0.00
TH	0	0	0	0	0	0	—
PH (All)	85	0	0	0	0	0	0.00
Total	264	0	0	0	0	0	0.00

Q05a: Report Validations Table

Total Number of Persons Served	270
Number of Adults (Age 18 or Over)	264
Number of Children (Under Age 18)	6
Number of Persons with Unknown Age	0
Number of Leavers	186
Number of Adult Leavers	186
Number of Adult and Head of Household Leavers	186
Number of Stayers	84
Number of Adult Stayers	78
Number of Veterans	15
Number of Chronically Homeless Persons	97
Number of Youth Under Age 25	21
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	257
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

CDBG-CV Accomplishments Summary

See Appendices ‘CDBG and CDBG-CV PR26 Financial Summary Reports’ and ‘CDBG-CV ESG-CV HOME-ARP Funds Received Summary’ for full list of accomplishments and projects funded.

Project Title	# Persons Assisted
CV-CDBG Public Services - Emergency Rental, Utility, Deposit Assistance	98
CV-CDBG Public Services - Round 1 - Buckeye Senior Services	162
CV-CDBG Public Services - Round 1 - Gila Bend Response Van	0
CV-CDBG Public Services - Round 1 - Litchfield Park Response	56
TOTAL	316

*Projects with 0 beneficiaries will report accomplishments in PY2021 CAPER.

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Projects funded in 2020-21 and in prior years addressed only goals listed as high priority in the 2020-2025 Consolidated Plan. During the first year of the 5-year plan, all high priority projects identified in the Five-Year Plan were addressed except public facilities, businesses assisted and businesses demolished through economic development or redevelopment/revitalization. However, no applications were received during the year that addressed these activities. The one-year CDBG completion rate for Urban County infrastructure improvements was 107%. Rapid Rehousing funded with ESG exceeded the one-year goal. Direct Financial Assistance to Homebuyers and TBRA exceeded their one-year goals. Table 1 accomplishments include accomplishments by projects funded prior to 2020-21.

Resources and considerable staff time during the entirety of PY2020 remained shifted to respond to the COVID-19 pandemic and projects that were unable to complete by the end of PY2020 are anticipated to complete in PY2021.

Please refer to the Appendix to review additional Consortium member contributions to this section.

CR-10 - Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	402	65	392
Black or African American	244	11	221
Asian	1	2	5
American Indian or Alaskan Native	52	4	20
Native Hawaiian or Other Pacific Islander	4	1	5
Total	789	86	684
Hispanic	245	60	137
Not Hispanic	544	14	547

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Race and ethnicity numbers are reported in the above table only for projects that are able to collect this data. Infrastructure projects qualify for CDBG funding through low-moderate income data (at least 51% of target area must be low mod) and are typically unable to collect race and ethnicity data. The table above represents accomplishments by projects that likely qualify for CDBG funding through an individual income qualification process, and as a result, total race and ethnicity numbers will not equal total persons served as reported in this CAPER.

Table 2 Note: The above table in IDIS does not include the range of race and ethnicity categories to capture all of the required data. The following figures should be included in the totals:

- CDBG Race Total should be 789 persons to include the following: 86 Race: Other.
- HOME Race Total should be 89 to include persons assisted: 2 Multiple Races
- ESG Race Total should be 684 to include persons assisted: 29 Multiple Races, 12 Don't know/refused.

CR-15 - Resources and Investments

Identify the resources made available. 91.520(a)

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$3,572,888.69	\$2,585,785.31
HOME	\$5,180,910.76	\$3,253,111.63
ESG	\$262,711	\$130,807.96

Table 3 - Resources Made Available

*Expenditures per IDIS. See Appendices for CDBG-CV and ESG-CV Expenditures.

Narrative

The table above represents resources made available from HUD in FY2020-21 for HOME, CDBG, and ESG and any carryover funds or program income as reported in HUD's IDIS online system. Consortium member cities/towns are Entitlement communities and received a total of \$13,348,509 in FY20 CDBG funds from HUD. Glendale, Maricopa County, and Tempe received FY20 ESG funds from HUD. Refer to individual member CAPERs for CDBG and ESG accomplishments.

The Allocations and any Prior-Year Un-programmed or Program Income funds include:

2020 CDBG ALLOCATION - \$3,206,671

Prior Year Un-programmed funds - \$285,999.55

Program Income - \$80,218.14

TOTAL \$3,572,888.69

2020 ESG ALLOCATION - \$262,711

2020 HOME ALLOCATION - \$4,745,999

Maricopa County Program Income Funds - \$36,674.38

HOME Consortium Members Program Income Funds - \$398,147.38

TOTAL \$434,911.76

HOME Consortium Breakdown of 2020 Allocations (\$4,745,999)*:

Avondale - \$206,370

Chandler - \$410,705

Gilbert - \$274,650

Glendale - \$704,647

Maricopa County - \$1,149,393

Peoria - \$235,817

Scottsdale - \$342,917

Surprise - \$184,855

Tempe - \$524,745

CHDO Set Aside - \$711,900

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	N/A	N/A	Countywide

Table 4 – Identify the geographic distribution and location of investments

Narrative

Target Areas - Annual geographic allocations of federal resources may be determined annually by individual Consortium members within the Maricopa HOME Consortium. The Maricopa HOME Consortium does not have geographic priorities as part of the Five-Year Consolidated Plan. Refer to individual Consortium member plans for more information.

Maricopa County CDBG Allocation - In PY20, the Maricopa Urban County service area included Unincorporated Maricopa County, Buckeye, El Mirage, Fountain Hills, Goodyear, Gila Bend, Guadalupe, Tolleson, Wickenburg, and Youngtown, and unincorporated Maricopa County. The County also funded other sub-recipients with CDBG funds. Maricopa County utilizes 100% of its federal allocations to benefit low and moderate-income target areas in the above-mentioned cities and towns or to address slum and blight issues.

HOME Consortium Allocations - At the beginning of PY20, each Consortium member received a share of the \$4,745,999 total HOME allocation. Maricopa County, as a HOME Consortium member, received a net total of \$855,088 for housing-related activities for the Urban County cities/towns. The Consortium utilizes 100% of the HOME allocation dedicated to activities to benefit low-income families. The 2020-21 HOME Consortium Allocations are listed above.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Maricopa County routinely emphasizes the necessity of leveraging federal funds with local funds to stretch the benefit of the federal dollars. By ensuring applicants are leveraging dollars, projects funded under CDBG, HOME, and ESG continue to exceed goals that could not have been achieved with HUD federal funds alone. The Maricopa County Home Improvement Program (MCHIP) is a comprehensive program for addressing the rehabilitation needs of homeowners in the community. MCHIP leverages significant annual resources which include funds to be used for energy efficiency improvements through the Weatherization program, Low Income Home Energy Assistance Program (LIHEAP), and utility companies including Southwest Gas, Salt River Project, and Arizona Public Service; major and minor home rehabilitation through the HOME and CDBG; and appliance repair and replacement

through the Utility Repair, Replace and Deposit (URRD) program. MCHIP also utilizes Salt River Pima-Maricopa Indian Community grant funds to leverage funds for veterans with disabilities when possible.

ESG Match Requirements - HUD requires that participating jurisdictions provide 100 percent match for ESG funds. Subrecipient agencies are contractually obligated to match on a dollar for dollar basis from an alternate source. Maricopa County will use local funds to provide the 100% match requirement for the remainder of the ESG funds.

HOME Match Requirements – Note: HUD waived HOME Match requirements for Program Year 2020. The Maricopa HOME Consortium took advantage of the CARES Act waiver and waived all matching requirements for funds drawn in IDIS between 10/01/2019 through 09/30/2021. Only contributions earned during the reporting period were compiled.

Traditional matching requirements: HUD requires that participating jurisdictions provide 25 percent match for all HOME funds. Matching requirements of HUD programs will be satisfied by ensuring, through the lead agency of the Maricopa HOME Consortium, that sufficient match resources are obtained to meet the 25% match requirement. Each Consortium member will provide the 25% match requirement for its portion of the HOME per annual formula allocation. At a minimum, match resources should be identified at the beginning of the fiscal year. Individual Consortium members are responsible for ensuring that the match source is eligible under the HOME regulations. With each request for reimbursement, a Match log is submitted to the lead agency. Annually, a master contribution and liability report is compiled.

Additionally, the Consortium delegates responsibility for the 25% match requirement to CHDOs funded through the 15% HOME CHDO set-aside. CHDOs are required to demonstrate that sufficient match has been committed for the HOME program at the time funding applications are submitted to the Consortium. The Maricopa HOME Consortium funded three CHDOs during FY 2020-21: ARM of Save the Family, Trellis, and Newtown CDC. ARM of Save the Family leveraged its HOME allocation with funds from the Federal HOME Loan Bank for a multi-family new construction project and contributed limited non-federal, cash resources to the rehabilitation of property. Trellis partnered with Chase Bank and provided WISH funds for down payment assistance for low-income households and will use those funds as matching contributions on their upcoming CHDO project. Newtown CDC leverages HOME funds with forgivable loans provided to low-income first-time homebuyers from the Federal Home Loan bank. Varying leveraging techniques employed by individual HOME Consortium members are a function of the types of projects being assisted and the applicable federal, state, and local regulations in effect.

The tables below contain information for the entire Maricopa HOME Consortium, and include information provided by member cities/towns as well as CHDOs. Refer to the Appendix and individual CAPERs for individual Consortium member responses.

HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$4,242,224.08
2. Match contributed during current Federal fiscal year	\$479,174.08
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$4,721,398.16
4. Match liability for current Federal fiscal year *	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$4,721,398.16

Table 5 – Fiscal Year Summary - HOME Match Report

**HUD waived the match requirement for this program year.*

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources) \$	Foregone Taxes, Fees, Charges \$	Appraised Land/Real Property \$	Required Infrastructure \$	Site Preparation, Construction Materials, Donated labor \$	Bond Financing \$	Total Match \$
3581	1/15/2021	\$12,500.00						\$ 12,500.00
3582	6/1/2021	\$12,500.00						\$ 12,500.00
3131	6/30/2021	20,000.00						\$ 20,000.00
3577	6/30/2021	14,485.00						\$ 14,485.00
3192	6/30/2021	5,515.00						\$ 5,515.00
3229	6/30/2021	\$85,000.00						\$ 85,000.00
3189	6/30/2021	\$4,224.44						\$ 4,224.44
3523	6/30/2021	\$4,000.00						\$ 4,000.00
3577	6/30/2021	\$2,350.00						\$ 2,350.00
3189	6/30/2021	\$24,000.00						\$ 24,000.00
3369	6/30/2021	\$21,250.00						\$ 21,250.00
3228	6/30/2021	\$35,000.00						\$ 35,000.00
3261	6/30/2021	\$35,000.00						\$ 35,000.00
Guad	2/8/2021	\$18,000.00						\$ 18,000.00
Guad	2/8/2021	\$30,000.00						\$ 30,000.00
Guad	6/30/2021	\$20,357.64						\$ 20,357.64
3356	7/15/2020	\$5,000.00						\$ 5,000.00
3402	7/15/2020	\$5,000.00						\$ 5,000.00
Guad	6/29/2021			\$10,000.00				\$ 10,000.00
3551	10/16/2020	\$59,750.00						\$ 59,750.00
3552	12/10/2020	\$70,000.00						\$ 70,000.00
3557	1/13/2021	\$5,250.00						\$ 5,250.00
Unalloc-NT UC	6/30/2021	\$1,992.00						\$ 1,992.00
3573	6/28/2021	\$3,000.00						\$3,000.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period *				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$0	\$452,238.87	\$452,238.87	\$361,222.07	\$0

Table 7 – Program Income

*Balances and expenditures per IDIS as aligned with HUD CAPER checklist report requirements.

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	11	1			2	8
Dollar Amount (\$)	326,885.28	900.00			9,929.80	316,055.48
Sub-Contracts						
Number	2	0	0	0	2	0
Dollar Amount (\$)	2,475.00	0	0	0	2,475.00	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	9	4	5			
Dollar Amount (\$)	320,259.48	125,089.00	195,170.48			
Sub-Contracts						
Number	1	1	0			
Dollar Amount (\$)	2,497	2,497	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount (\$)	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Activity		Number	Cost			
Parcels Acquired		3	\$ 789,372.21			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		2	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost (\$)	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served. 91.520(b)

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	83	225
Number of Non-Homeless households to be provided affordable housing units	160	1,714
Number of Special-Needs households to be provided affordable housing units	10	1
Total	253	1,940

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	131	1,874
Number of households supported through The Production of New Units	15	7
Number of households supported through Rehab of Existing Units	80	52
Number of households supported through Acquisition of Existing Units	27	7
Total	253	1,940

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

This section compares the outcomes to the Annual Action Plan Affordable Housing goals for FY2020-21, as they were submitted in year one of the 2020-2025 Consolidated Plan. Maricopa County and its subrecipients worked diligently toward meeting the goals identified. However, due to the COVID-19 Pandemic, many jurisdictions continued to pivot staff time, effort, and resources to prepare for, respond to, and prevent Coronavirus. These efforts have affected the actual outcomes of HOME projects, as described more in depth in CR-05. This table is inclusive of HOME, CDBG (Maricopa Urban County and Consortium members), ESG (rapid re-housing activities), and local Public Housing Agencies affordable housing goals. The CDBG, HOME, and local Public Housing Agency one-year goals and outcomes for households to be supported were reported by each of the HOME Consortium member jurisdictions and may include local Public Housing Authority data.

The tables above outline the numbers of households supported and the number of affordable housing units that were provided by program type. The HOME Consortium continued to exceed its goals in providing tenant based rental assistance to low-income families and through the acquisition of new affordable housing units.

Refer to the Appendix to review additional Consortium member responses to this section. Also refer to individual Consortium member Annual Action Plans for detailed descriptions of their projects.

Maricopa Urban County

7 households were provided access to affordable housing units through full rehabilitation or emergency repair (CDBG or HOME funds). Rehabilitation of deteriorating housing assists in keeping beneficiaries in their homes longer and lowers overall costs of housing, providing affordable housing. Rehabilitation of housing often is leveraged with Weatherization funds from the U.S. Department of Energy and U.S. Department of Health and Human Services for energy efficiency improvements which lower the cost of utilities and provide maintenance on homes those beneficiaries otherwise may not be able to afford.

98 persons were served through the ESG Rapid Re-housing program which helps people experiencing homelessness move quickly into affordable housing units.

In addition to the significant economic and housing challenges presented by the COVID-19 Pandemic crisis in Maricopa County, additional challenges in meeting goals are lack of funding to meet the needs identified through competitive funding application processes for Public Infrastructure projects not related to COVID-19. Federal funds dedicated to affordable housing are also not increasing at levels comparable to the increase in need, making it hard to meet proposed goals. Further, the current housing market and economic environment serve as barriers to meeting goals. Often the capacity to fund and implement existing or additional programs is limited.

Discuss how these outcomes will impact future annual action plans.

Maricopa County

Maricopa County will continue to respond to evolving market needs, wherein currently prices continue to rise and stock is low. Leveraging efforts with public and private funding agencies will continue as they are vital to the success of federal housing programs, increasing the housing stock within Maricopa County, and assisting people experiencing homelessness.

HOME Consortium

Refer to Appendix for individual Consortium member responses related to programmatic adjustments or changes members considered for future Annual Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	49
Low-income	9	28
Moderate-income	0	9
Total	14	86

Table 13 – Number of Households Served

Narrative Information

The table above includes affordable housing rehabilitation activities accomplished with Maricopa County CDBG, and affordable housing activities accomplished by the entire HOME Consortium with HOME funds. For the purposes of this table, the following categories have been used for HOME and CDBG: Extremely Low Income = 0-30% AMI, Low Income = 30-50% AMI, Moderate Income = 60-80% AMI.

Summary of the efforts to address “worst case needs”, and progress in meeting the needs of persons with disabilities. Worst-case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing, which includes homeless people, or have been involuntarily displaced. The needs of persons with disability do not include beds in nursing homes or other service-centered facilities.

Maricopa County funded or completed the following programs or projects which serve to meet the most vulnerable populations:

- Tenant Based Rental Assistance
- Owner Occupied Housing Rehabilitation and Weatherization/Energy Efficiency
- Rental development or rehabilitation
- Rapid Rehousing for persons experiencing homelessness
- New construction of single-family homeowners for low-income homebuyers in Guadalupe

Refer to Appendix for individual HOME Consortium member responses.

CR-25 - Homeless and Other Special Needs

91.220(d, e); 91.320(d, e); 91.520(c). Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Maricopa County solicits homeless service providers who specialize in reaching out to persons experiencing homelessness and utilizing motivational interviewing techniques in order to assess individuals for services and housing. Through its competitive application process, Maricopa County identifies and secures contract(s) with non-profit agencies, municipalities, or multi-agency collaboratives, who demonstrate the experience, commitment, and capacity to carry out the proposed services. Maricopa County dedicated 100% of its CDBG public service funding to support homeless services during the program year.

MCHSD used a variety of funds to assist with homeless services throughout Maricopa County, including the Emergency Solutions Grant (ESG), ESG-CV CARES funds, General Funds, ARPA funds, and local grants as received.

During the program year, Maricopa County spent \$43,537.70 of PY2020 Emergency Solutions Grant funding to support the Rapid-Rehousing program which successfully provided 98 individuals with short to medium term rapid re-housing assistance.

Addressing the emergency shelter and transitional housing needs of homeless persons

Maricopa County funds emergency shelter providers for the provision of services or shelter to homeless individuals and families with ESG and CDBG funds. Eligible activities include: Maintenance, rent, security, fuel, equipment, insurance, food, furnishings, and supplies necessary for operation of Emergency Shelter in Maricopa County. Eligible costs may also include hotel/motel vouchers for individuals or families experiencing homelessness when congregant temporary emergency shelter is unavailable and staff salaries necessary to provide the above services.

During the program year, Maricopa County spent \$83,587.75 of PY2020 Emergency Solutions Grant funding to support emergency shelter programs which successfully provided shelter for 496 persons experiencing homelessness.

Maricopa County Covid-19 Response for People Experiencing Homelessness

The Maricopa County Human Services Department, together with the Maricopa County Public Health Department and multiple community partners, set up a holistic response for people experiencing homelessness in reaction to the COVID-19 pandemic beginning in March of 2020 and continued the response during PY2020. The response was centered around three main principles:

1. Isolate and Protect the Most Vulnerable: Ensure the most vulnerable who were sheltering in densely congregate settings were isolated and protected in order to avoid COVID-19.
2. Provide Safe Quarantine for Positive Cases: Ensure there was a safe location for people experiencing homelessness to quarantine when they received a positive test result or were under investigation.
3. Make the System Regional: Although some of system was physically located in Phoenix, ensure that vital transportation access was available for anyone experiencing homelessness and ensure that the medical community knew how to access the resources.

In PY2019 through PY2020, over \$17.5 million in federal and local funds were obligated to achieve these aims. In PY2020, Maricopa County focused on the next phase of the response: Housing. Maricopa County already awarded over \$1.2 million to achieve its current focus of permanently housing people that were displaced due to COVID-19 and those who are at risk for having severe disease related to COVID-19.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During the program year, representatives from Maricopa County Human Services Department, Maricopa County Correctional Health Services (CHS), Housing Authority of Maricopa County (HAMC), and Mercy Maricopa Integrated Care (MMIC), continued the Hand in Hand partnership to reduce recidivism, and connect people experiencing homelessness who are justice engaged, to appropriate housing and supportive services. The partnership's mission is to work hand in hand with supportive services, housing providers, physical and mental health services, jails, and policy makers to serve justice-involved homeless individuals and families by connecting them with necessary supports and housing. Through the development of a sophisticated and person-centered continuum of services, the partnership expects to provide improved services, leverage resources, create efficiencies, and reduce recidivism. MCHSD prioritized housing for eligible participants of its Tenant Based Rental Assistance program; provided a connection to relevant services within MCHSD, i.e. workforce linkages; and linked service contracts and housing to priority populations.

MCHSD, through multiple cross-divisional collaborations and initiatives, addresses the needs of low-income or extremely low-income families from becoming homeless, including those being discharged from publicly funded institutions and systems of care or receiving assistance from public or private agencies, through the following programs:

- **Smart Justice Initiative** – A collaborative justice initiative made of Maricopa County criminal justice leaders and human services partners including MCHSD which aims to reducing offender

recidivism. It is bolstered by decades of careful research and seeks a more efficient, targeting of scarce resources to where they will be most effective. It aims to enhance long-term public safety, reduce the collateral damage crime inflicts on children, families, victims and neighbors.

- **Senior and Adult Independent Living Program** – Funds are provided through the County general fund and Area Agency on Aging to provide in home case management for the elderly and the physically disabled age 18 to 59. The goal is to keep people in their own homes as long as possible.
- **Community Action Program (CAP)** – Funds are provided through private, local, county, and federal funding to assist the elderly, disabled, and other low- and moderate-income residents with a menu of services. Services may include information and referral, utility deposits and payments, rent/mortgage deposits and assistance, eviction prevention, food pantries, gas and prescription assistance, head start programs, and IDA asset assistance. Programs are developed to ensure local needs are met.
- **Workforce Development** – Operates two comprehensive One-Stop Career Centers called Arizona @ Work: Maricopa County. Funds serve job seekers and youth between the ages of 16-24 to help them further their education and employment goals. Arizona @ Work: Maricopa County is also conducting several pilot programs with services targeted at specific populations including US Veterans, individuals dealing with homelessness and those with criminal justice challenges.
- **Weatherization Program** – Funds were provided through private and federal funds to provide an in-home energy audit and weatherization assistance to elderly, persons with disabilities, families with children, and other low-income residents that increase energy efficiency of homes.
- **Utility Repair/Replacement Program** – Private funds were provided to complete repair/replacement of utility related appliances for the elderly, persons with disabilities, families with children, and other low-income County residents to repair or replace home appliances.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Maricopa County prioritizes Housing-Based and -Focused Case Management. These services assist homeless individuals to obtain appropriate supportive services and other federal, state, local, and private assistance available to promote long-term housing stability, and develop a plan to assist the program participant to retain permanent housing after the assistance ends, taking into account all relevant considerations. Housing-based and -focused case management may support housing attainment using the minimum supports and services necessary to address the housing need or crisis. Services are voluntary, as needed, and person-centered. Service intensity may increase through progressive engagement based on individual need and choice.

To help meet this need in PY2020, Maricopa County utilized Rapid Re-housing funding to rapidly move 98 persons experiencing homelessness into permanent housing and to surround them with appropriate services. To accomplish the need, Maricopa County works with CoC and many community-based partners. The goal of the CoC is to quickly and effectively end homelessness for individuals and families. The Coordinated Entry System is in place to reduce returns to homelessness because individuals and families will be placed in housing interventions that are most appropriate and effective for them. The Coordinated Entry System assesses the level of need and makes program referrals based on the specific needs of the individual or family. Once placed in the most appropriate housing possible, the individual or family is less likely to become homeless again.

Additional Narrative

Refer to Appendix for HOME Consortium member CR-25 responses related to HOME funds.

CR-30 - Public Housing

Actions taken to address the needs of public housing. 91.220(h); 91.320(j)

Some members of the Maricopa HOME Consortium are served by a local Public Housing Agency (PHA), which prepares an Annual Agency Plan. The numbers of units of public housing and Housing Choice Vouchers for each agency are shown in the table below. Although there is some turnover during the year and new people assisted as units become available, all of the units below represent existing increments of assisted housing and therefore were not counted as new units of assistance planned for 2020. Agencies with Public Housing units continued improvements to their units consistent with their Five-Year Action Plans.

HAMC administers 1,738 Housing Choice Vouchers, additionally HAMC's inventory includes 53 Rental Assistance Demonstration Project Based Vouchers, 45 mainstream vouchers, 29 Family Unification vouchers and 5 Veterans Affairs Supportive Housing (VASH) vouchers. HAMC engages in policies to provide for the accomplishment of its mission, "to improve the quality of life of families and strengthen communities by developing and sustaining affordable housing programs; and to become a leading housing authority by exemplifying best practices, offering innovative affordable housing programs, and expanding accessibility throughout Maricopa County." As discussed in the 2020-2025 Consolidated Plan, some of these activities include:

- Convert public housing units with a combination of public housing and Section 8 to maximize subsidies by sites.
- Dispose of assets determined not to be feasible to maintain as affordable housing because of location, cost of redevelopment, impact and other factors. If disposition is determined to be the best option for a site, HAMC would look to replace the disposed units in another location.
- Use Rental Assistance Demonstration funds to improve and increase density at Madison Heights in Avondale, Arizona.
- Use Project-based Vouchers (PBV) on HAMC developments to increase options and opportunities for residents.

Maricopa County Project with HAMC:

Tenant Based Rental Assistance (TBRA) Program – In prior years, the County programmed HOME funds for a TBRA program administered by the Housing Authority of Maricopa County (HAMC) for an annual twenty (20) homeless households. Social services are an integral part of the ongoing program, however the services are voluntary. This program's goal is to both reduce recidivism and the number of people experiencing homelessness in our community. Due to the pandemic and the inability of our service providers to access the jail, only 12 individuals participated in the TBRA program during this reporting period.

Refer to the Appendix to review additional Consortium member contributions to this section.

HUD HOUSING AUTH. CODE	HOUSING AUTHORITY NAME	HOUSING AUTHORITY NAME	PUBLIC HOUSING/ LOW RENT UNITS	LOW RENT DEVELOPMENTS	HOUSING CHOICE VOUCHERS
AZ003	Glendale	Combined	155	1	1,054
AZ009	Maricopa County	Combined	0	14	1,738
AZ028	Chandler	Combined	303	3	486
AZ031	Tempe	Section 8	0	0	1,156
AZ032	Scottsdale	Section 8	0	0	755

Source: HUD Housing Authority Profiles <https://pic.hud.gov/pic/haprofiles/haprofilelist.asp>

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of Maricopa County maintains a Family Self-Sufficiency program for both Housing Choice Voucher and Public Housing programs. Each HAMC office has informational handouts and referrals to help the residents find resources based on their needs. Partnerships with local nonprofits and governmental agencies, including the Maricopa County Human Services Department, have increased the resources available to residents. Goal setting is a part of the FSS program requirement. Residents and clients have been able to improve their credit scores, obtain GED certificates, attend college, earn workforce/technology certificates, increase wage-based incomes and reduce reliance on welfare assistance. The Housing Authority of Maricopa County does not have a homeownership program at this time.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Maricopa County is not a troubled PHA.

Refer to Appendix for individual Consortium member responses related to PHA status and actions taken.

CR-35 - Other Actions

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Members of the HOME Consortium regularly coordinate with private and public affordable housing providers, developers, and social service agencies. The Cities of Tempe and Glendale and the Urban County have successfully pursued and leveraged HOME funding with Low Income Housing Tax Credit (LIHTC) resources, and Maricopa County has partnered with the Housing Authority of Maricopa County to provide HOME funding for two Rental Assistance Demonstration (RAD) projects in recent years.

Urban County Accomplishments

Buckeye – The rezoning of the Buckeye Carefree 29 project (PLZZ-20-00015) will allow for an affordable rental housing product, as the project is being developed under the Section-42 Low Income Housing Tax Credit (LIHTC) program. This program utilizes both federal and state resources to generate affordable housing. The project is also currently under review for site plan approval for 216 multi-family apartment units that are comprised of one-, two-, and three-bedroom units ranging in size from 850 -1250 square feet.

HOME Consortium

Refer to the Appendix to review additional Consortium member contributions to this section.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In the current COVID-19 public health, economic, and affordable housing crisis, addressing underserved housing needs is increasingly difficult due to high eviction rates, continued historically low vacancy rates, low landlord engagement, and rising rents. Maricopa County and the HOME Consortium continued to wisely invest its federal funds in viable projects and combined federal funding sources with other resources so that it could continue to provide Maricopa County residents with increased affordable housing options. To provide assistance to beneficiaries through housing activities using best practices, Maricopa County continued implementation of its Tenant-Based Rental Assistance (TBRA) program during the PY2020 year to help meet the needs of affordable housing for homeless, justice-involved renters.

Maricopa County utilized innovative ways to implement HUD programs with existing resources or innovate with new resources and, due to key leveraging of resources, owner-occupied housing rehabilitation activities are both locally and federally funded. In 2020, Maricopa County was awarded a grant from the Salt River Pima-Maricopa Indian Community to continue its important work on the

Veterans Home Improvement Program, which provides accessibility and safety modifications and keep veterans with disabilities comfortably in their own homes.

Additional actions undertaken to address obstacles to meeting underserved needs include:

- Explored methods for increasing landlord engagement for TBRA program;
- Administered and outreached for federally funded program to reduce lead-based paint hazards in homes with children anywhere within Maricopa County excluding the City of Phoenix;
- Participation on the Maricopa Regional Continuum of Care on Homelessness; and
- Participation in Funder's Collaborative opportunities to align strategies to ending homelessness.

HOME Consortium

Throughout the Consortium, each jurisdiction has its own individual local needs and priorities. Consortium members continue to hold monthly meetings to ensure open communication among the members. Refer to the Appendix to review additional Consortium member contributions to this section.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Maricopa County received a \$1,782,710 grant (Lead Based Paint Hazard Reduction Program - \$1,482,710; Healthy Homes - \$300,000) from HUD in PY2019 to reduce Lead-Based Paint hazards in homes and to perform Healthy Homes work. During PY2020, Maricopa County continued to work toward its goal of reducing lead hazards in 65 homes with children in the Maricopa County, excluding the city of Phoenix, over a total of 42 months.

The Maricopa HOME Consortium continued to comply with all lead-based paint (LBP) requirements imposed by HUD and will continue to direct resources to eliminate lead-based paint in its housing. The following actions took place:

- Pursuant to CFR 36.900, Consortium members addressed, monitored, evaluated and reduced lead-based paint hazards throughout the community through Housing Improvement Programs, Emergency Rehabilitation Grant Programs, and Rental Reinvestment Rehabilitation Programs.
- Consortium members approached all pre-1978 units participating in rehabilitation programs with a presumption of lead-paint hazards.
- Contracted with Environmental Protection Agency (EPA) certified lead paint firms for assessment and abatement activities in the rehabilitation programs.

Consortium members that have Local Housing Authorities inspected private market rental units that

have Housing Choice Voucher programs for cracked and peeling paint and abated prior to occupancy if they met the thresholds for lead paint inspection. The thresholds are:

- Children under six years in the new tenant family; and
- The rental unit having been built before 1978

Lead-based paint requirements for rehabilitation programs using CDBG and HOME funds fall into three categories based on the amount of rehabilitation assistance committed. Consortium members followed the three procedures as articulated in the Consolidated Plan Lead Based Paint Hazards section SP-65.

In order to reduce the number of housing units containing lead-based paint hazards, housing programs require that rental units receiving tenant based rental assistance meet minimum quality standards. For units built prior to 1978, to be occupied by a family with a child under six years old, all chipped and peeling paint will be removed prior to assisted occupancy. Rental units constructed before 1978 and rehabilitated with CDBG or HOME assistance are tested and all lead paint abated as part of the rehabilitation contract. All homes constructed before 1978 and rehabilitated with CDBG or HOME assistance will comply with HUD LBP requirements. Following these requirements increased the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families in Maricopa County.

The Consortium works with certified lead-based paint inspectors to identify lead-based paint hazards when necessary. The inspector is qualified to conduct lead-based paint identification assessment, and clearance service to reduce lead hazards. Prospective buyers are provided the EPA brochure regarding lead hazards. Client files are monitored annually for documentation that this information was provided.

Recognizing the high need throughout areas of the Urban County to increase lead-based paint hazard reduction, Maricopa County applied for increased federal funding to reduce lead-based paint hazards in homes build pre-1978 in an effort to reduce childhood lead poisoning, and additional funding to provide minor healthy homes repairs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Maricopa County Human Services Department's (HSD) mission is to provide and coordinate essential support and social services to vulnerable populations and to enhance economic, educational, and social opportunities and strengthen communities. To this end, Maricopa County is committed to reducing the number of low-income families through innovative programs. By collaborating across divisions within HSD, the County has implemented programs that pair social services such as workforce training with rental programs aimed at reducing homelessness.

The HOME program helps increase the supply of affordable housing for low to moderate-income

households. The Maricopa County MCHIP program uses a mixture of HOME, CDBG, and local funds to offer five distinct housing programs that provide a wide range of housing related services to eligible homeowners in the County. These programs include: home energy efficiency services, HOME- and CDBG-funded rehabilitation, appliance repair/replace, lead-based paint hazard removal for home built before 1978, and home improvement and accessibility services for Veterans. These programs help to reduce housing costs for low-income families and assist in reducing the overall poverty level of the community.

The ESG program offers wrap-around services coupled with housing assistance to homeless individuals to provide a path out of homelessness. Through ESG, Maricopa County also provided funds to A New Leaf, Community Bridges, Inc., and AZCEND which offered emergency shelter facilities, rapid rehousing services, and essential services for homeless prevention to assist in reducing the number of households living below the poverty level.

Maricopa County Workforce Development continued to operate two comprehensive One-Stop Career Centers called Arizona@Work: Maricopa County which serve job seekers and youth between the ages of 16-24 to help them further their education and employment goals. Arizona@Work: Maricopa County is also conducting several pilot programs with services targeted at specific populations including US Veterans, individuals dealing with homelessness and those with criminal justice challenges.

HOME Consortium

Refer to the Appendix to review additional Consortium member contributions to this section.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Maricopa County Human Services Department, through the Housing and Community Development Division, serves as the lead entity of the HOME Consortium and Urban County. It ensures CDBG, HOME, and ESG funds are carried out in accordance with federal regulations through technical assistance provided to HOME Consortium members, subrecipients, and affordable housing developers. MCHSD coordinated with various public, private, and non-profit agencies in carrying out its activities. Collaboration between local, county, and state agencies is important in successfully accomplishing its goals and objectives identified in the Annual Action Plan and addressing community needs.

Maricopa County built upon existing partnerships during the year, and with respect to specific gaps in institutional structure, worked to create new and maintain existing multi-sector partnerships to find innovative solutions to solving problems especially in the area of homelessness. The following actions were taken to improve and impact the institutional structure of the delivery of HUD grants and Community Development services in the Urban County:

- Worked regionally to assist persons experiencing homelessness during the COVID-19 pandemic.
- Worked with the Continuum of Care to improve the coordinated entry system for homeless service programs.
- Participated in existing collaborative efforts such as the Continuum of Care board, the CoC Ending Veteran Homelessness Work Group, Ending Chronic Homelessness Work Group, the CoC Coordinated Entry Subcommittee, and the CoC ESG Collaborative.
- Worked with Maricopa County Correctional Health Services (CHS), Housing Authority of Maricopa County (HAMC), and Mercy Maricopa Integrated Care (MMIC), in a partnership called Hand in Hand to reduce recidivism, and connect people experiencing homelessness, and are justice engaged, to appropriate housing and supportive services.

HOME Consortium

Refer to the Appendix to review additional Consortium member contributions to this section.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination between public and private agencies allows these programs to work effectively and efficiently. Maricopa County benefited from strong partnerships forged with the Regional Continuum of Care, local non-profit organizations, Housing Authority of Maricopa County, participation on the state-wide Arizona Lead Poisoning Prevention Coalition and the state-wide Arizona Partnership for Healthy Communities Steering Committee.

Members of the HOME Consortium coordinated with private industry, businesses, developers, and social service agencies. Members also worked closely with the real estate, construction, and finance industries to implement other ongoing HOME and CDBG supported housing rehabilitation and production activities. Maricopa HOME Consortium members competitively awarded HOME and CDBG funding as applicable to local and federal laws. As a result, a portion of the HOME Consortium's HOME funds throughout the county were competitively awarded to non-profit organizations. In some cases, the Maricopa County CHDOs also coordinated with social service agencies to provide activities such as homeownership counseling, career development, youth enrichment and achievement, and day care centers.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

This section provides a summary of the actions taken by Maricopa County to further fair housing and overcome effects of impediments to fair housing choice which are both regional in nature and different for each jurisdiction within the HOME Consortium. Maricopa County is addressing impediments as described in the Analysis of Impediments to Fair Housing Choice (AI) FY 2020-2025.

Maricopa County, Consortium members, Urban County members, and sub-recipients through activities that are funded by HOME, CDBG and ESG and other federal sources, affirmatively further fair housing in a manner that reaches across cultures in the large, populous, and diverse County.

Urban County Accomplishments

Buckeye –

- Adopted a proclamation declaring April to be observed as Fair Housing Month.
- Maintains a Fair Housing page on the City’s website, website also has links to ADA and to the HUD Fair Housing official links.
- Displays fair housing posters in public building.
- Downloaded and distributed fair housing marketing materials (available at display in lobby at City Hall).
- Assigned staff also has the Fair Housing Logo on business cards, local brochures and program marketing information.

Guadalupe –

- Posted Fair Housing information on website.
<https://www.guadalupeaz.org/residents/pages/fair-housing-and-equal-opportunity>
- Posts flyers in lobby.

Maricopa County Fair Housing Accomplishments

- HSD allocated \$20 million in ARPA funds to fund eviction prevention efforts, specifically applicant assistance, long term case management, and legal assistance through Community Legal Services which will begin implementation during PY2021.;
- Utilized CDBG-CV funding to be used to provide Emergency Rental and Utility Assistance within the Urban County to prevent individuals experiencing hardships due to COVID-19 from evictions;
- Engaged in landlord outreach to local private affordable housing providers during the implementation of the County’s Tenant Based Rental Assistance program in an effort to assist individuals experiencing homelessness and are justice engaged with finding safe and affordable homes;
- Representatives from Maricopa County Human Services Department, Maricopa County Correctional Health Services (CHS), Housing Authority of Maricopa County (HAMC), and Mercy Maricopa Integrated Care (MMIC), continued a partnership to reduce recidivism, and connect people experiencing homelessness, and are justice engaged, to appropriate housing and supportive services. The partnership's mission is to work hand in hand with supportive services, housing providers, physical and mental health services, jails, and policy makers to serve justice-involved homeless individuals and families by connecting them with necessary supports and housing;
- Reviewed existing Spanish language fair housing advertisements and public notices for

updates;

- Disseminated fair housing brochures in HSD lobby;
- Displayed fair housing posters and notices in HSD lobby;
- HSD maintained a referral webpage on the updated Maricopa.gov website that includes information for citizens seeking to file a housing discrimination complaint, and provides information about housing discrimination, and how to learn more about their rights under the Arizona Residential Landlord and Tenant Act;
- HSD provided referrals and information to persons who believe they have been discriminated as needed;
- Staff attended online fair housing training sessions as became available during COVID-19.

HOME Consortium

Refer to the Appendix to review additional Consortium member contributions to this section.

CR-40 - Monitoring

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements. 91.220; 91.230

Monitoring is a continuous process of systematic review of programs and fund administration to evaluate program management, performance, and program outcomes. Monitoring helps ensure adequate performance and compliance with all applicable statutes, regulations, and policies. To be an effective tool for improving performance and avoiding non-compliance, monitoring requires the on-going application of appropriate planning, implementation, communication, and follow-up during each phase of an activity or funded project. Maricopa County monitors annually a sample of its HOME, CDBG, or ESG activities, based on applicability and risk assessment criteria. Maricopa County monitors HOME and NSP properties during the affordability period based on applicable regulatory timeframes and requirements.

The typical phases of an activity include the initial allocation of funding, the written agreement, the submission of cross cutting regulation documentation (i.e. environmental review) and Set-Up reports, and the monthly requests for reimbursement of expenditures, the quarterly contract performance reports, and the Completion reports. Monitoring for cross-cutting regulations such as Section 3, minority and women owned (MBE/WBE) enterprises business outreach, and Davis-Bacon will be reviewed annually at receipt of reports and/or during on-site visits for applicable projects.

On-site monitoring for HOME, CDBG, or ESG often follows a formal monitoring tool specific to the project or fund type. The monitoring includes a review of progress on performance of contracted activities, financial controls and compliance with federal regulations and required local policies, including but not limited to outreach to potential clients, minority and women owned business enterprises, and affirmative marketing for multifamily rental opportunities if applicable. Monitoring may result in findings, concerns, or suggestions for improvement. The monitored agency is given an opportunity to correct any findings. The need for follow-up review is considered in the risk assessment for the next year and corrections to prior year findings will be specifically included in the subsequent monitoring.

Due to the COVID-19 pandemic and ongoing guidelines around safety, on-site monitoring visits were placed on hold and monitoring that was originally on the schedule has had to be postponed until additional guidance is received. In some cases, Maricopa County engaged in desk reviews that provided the same rigor as in-person reviews to ensure continued compliance. Maricopa County also engaged in Technical Assistance with multiple rental properties under the period of affordability during the program year regarding compliance issues. Maricopa County also sent the annual rent and income limits to all properties to ensure compliance.

Some forms of monitoring engaged in by Maricopa County during PY2020 were: Reviewed policies and procedures for new projects started by Consortium members; reviewed all financial info at time of Request for Reimbursement; reviewed Environmental Reviews; reviewed Quarterly Reports; engaged in desk-reviews; engaged in Technical Assistance on various topics, engaged in telephonic technical assistance during the year on various topics.

Forms of Monitoring

Per the Monitoring HOME Guidebook, monitoring for HOME compliance falls into four general areas:

- **Program monitoring** assesses the overall performance and operation of the programs and helps the CM assess if its program(s) and activities are carried out effectively and in compliance with HOME rules.
- **Administrative and financial monitoring** assesses the fiscal and administrative management of the HOME funds.
- **Project monitoring** assesses compliance with requirements related to specific HOME activities and projects (such as specific homebuyer or rental development projects).
- **Long-term compliance** assesses compliance with long-term HOME requirements that apply to HOME-assisted rental and homeownership housing after project completion (closed in IDIS).

HOME Consortium monitoring may include the following procedures:

- Review of written agreements;
- Review of client files, procurement processes, compliance with Davis Bacon regulations, environmental review, etc.;
- Review of reimbursement requests, performance reports;
- Technical assistance (meetings, telephone calls, site visits, written correspondence, emails, etc.);
- On-Site review of policies and procedures (if required), project files including subrecipient/developer agreements, fiscal systems, and financial records.
- Other comprehensive monitoring as warranted; and
- If subject to application, review of monitoring reports, audits, and management letters at application.

Please see the Appendix for individual Consortium member responses for this section. Individual members worked with the agencies being monitored to correct any findings and ensure compliance with programmatic and HUD regulations. If findings and concerns were not resolved during PY2020, resolution will be sought during the following year.

HOME Consortium Monitoring	
# of Organizations/Activities Monitored	21

# of Findings	0
# of Findings Resolved	0
# of Concerns	0
# of Concerns Resolved	0

Table 14 - HOME Consortium Monitoring

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER reports on the performance of the first program year of the Consolidated Plan, which was July 1, 2020 to June 30, 2021. Per HUD guidelines, this CAPER process allowed for reasonable notice for review and comment, as well as a fifteen (15) day comment period prior to submission. Public notice of comment period was published notifying the public of the comment period from September 3, 2021 to September 19, 2021. The Maricopa County Human Services Department - Housing and Community Development Division's (HSD) public notices were published in the Arizona Business Gazette and Arizona Capitol Times to announce the availability of the PY20 Maricopa HOME Consortium and Urban County CAPER. In addition, due to the current public health concern and recommendations around COVID-19, the CAPER was made available online for public comment and review. A CAPER notice was posted on the Maricopa County website.

During the comment period, the draft document was made available on the Maricopa County Human Services Department website <https://www.maricopa.gov/3893/Notices-Documents>. The public notice included the address of HSD, email contact, mailing address, phone number, and TTY to allow the public multiple ways to direct questions or comments. Any comments received during the comment period will be reflected in the final CAPER.

The CAPER references additional related documents that are available online on the County's website, or by request at HCD@maricopa.gov, or by request by calling (602) 506-5911; TTY 1-800-367-8939; or Arizona Relay Service 7-1-1.

- FY2020-2025 Five Year Consolidated Plan
- Analysis of Impediments to Fair Housing Choice for Maricopa County HOME Consortium and Urban County communities
- FY2020 Annual Action Plan
- Adopted policies and procedures

Please refer to the Appendix for additional information related to Citizen Participation.

CR-45 - CDBG

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences. 91.520(c)

There were no changes to the CDBG program objectives during the 2020 program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations. Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation. 91.520(d)

All Maricopa County affordable rental housing projects within the affordability period will be monitored and inspected based on the county's monitoring schedule. Neither the Maricopa Human Services Department, nor its sub-recipients, directly manage HOME-assisted rental units. The Housing Authority of Maricopa County, as well as local PHAs, provides their own inspection reports of assisted rental units directly to HUD.

Due to the COVID-19 pandemic and current guidelines around safety, on-site monitoring visits were placed on hold during much of the year and file monitoring that was originally on the schedule has had to be postponed until additional guidance is received. However, Maricopa County did engage in some Housing Quality Standards inspections, as well as Technical Assistance with multiple rental properties under the period of affordability during the program year regarding compliance issues. Maricopa County also sent the annual rent and income limits to all properties to ensure compliance.

HOME Consortium Rental Monitoring Status	
# of Properties within Affordability Period	111
# of Properties Monitored	18
# of Units Inspected	18
# of Units that Passed Minimum Property Standards	18

Table 15 - HOME Consortium Monitoring - Affordable Rental Housing

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Each member markets its HOME program and spends the funds based on its own market conditions. Refer to the Appendix to review additional Consortium member contributions to this section.

Maricopa County

During each onsite and/or desk monitoring, Maricopa County monitors subrecipients for compliance with affirmative marketing requirements by reviewing selection policies, marketing materials and property management interviews. Multi-family projects undergo an annual risk assessment for applicability of monitoring and will undergo financial viability monitoring as applicable. Individual compliance records are available in the monitoring files for the total of nine multi-family properties in the affordability period.

As the lead agency for Urban County participants and the Maricopa County HOME Consortium, MCHSD monitors sub-recipients for compliance with affirmative marketing requirements by reviewing selection policies, marketing materials and property management interviews. The County created its monitoring schedule and will re-inspect units and review affirmative marketing pursuant to HUD guidelines. No Urban County sub-recipients report properties requiring monitoring or affirmative marketing actions, as they do not receive HOME funds through MCHSD.

In addition to the County's HOME multi-family monitoring efforts, Maricopa County monitors NSP rental development project that are currently in the period of affordability. The monitoring includes tenant file review, affirmative marketing, and/or financial viability.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program Income was used for the following projects during the reporting period:

- City of Avondale Owner Occupied Housing Replacement Program: \$55,000. One very-low-income household was served.
- Chandler TBRA Program: \$49,166.27. The Chandler TBRA program focuses on homeless persons and served 29 households during the reporting period. All households were very-low- and low-income.
- Surprise TBRA Program: \$44,676.80. The Surprise TBRA program focuses on homeless persons and served 21 households during the reporting period. All households were very-low- and low-income.
- Tempe TBRA Program: (IDIS 3560 and 3476) \$267,379. The Tempe TBRA program focuses on victims of domestic violence and homelessness and served 45 households during the reporting period. All households were very low and low-income.
- Scottsdale Acquisition of Rental Housing: \$9,397.91. The owner of the property is ARM of Save the Family. One household was served with an income of 30-50% AMI.
- Maricopa Urban County MCHIP Owner Occupied Housing Rehabilitation Program: \$25,609.09. One very-low single person household was served.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

The Maricopa HOME Consortium is actively engaged in many activities aimed at increasing and maintaining affordable housing subject to local needs and preferences. This flexibility allows Consortium members and Maricopa County to be nimble in the creation of or alteration of programs that increase affordable housing. Annually, projects are evaluated for success during the CAPER process and the results may affect programmatic funding preferences in the following year.

Through the use of HOME funds, the Consortium maintains and increases the affordable housing stock in Maricopa County through the following types of activities:

- Providing rental assistance to low-income families to ensure they are able to rent a safe and affordable home;

- Creating first time homebuyers through down payment assistance;
- Acquiring and rehabilitating single-family homes for sale to low-income homebuyers;
- Constructing new single-family homes for sale to low-income homebuyers; and
- Rehabilitating health and safety, energy efficiency, and accessibility items in owner-occupied homes for owners who cannot afford to make the necessary rehabilitations.

Collectively, these strategies ensure low-income families who own homes are able to afford to stay comfortably in those homes, families are provided with rental assistance, and allow low-income families to enter the real estate market and become first-time homebuyers. Whenever possible in their jurisdictions, members leverage CDBG or local funds, take advantage of waived permitting or development fees, building codes that provide cost-effective construction and quality manufactured housing development, assessment of zoning and impact fees, and other strategies to foster local affordable housing.

Maricopa County

Maricopa County engaged in the following HOME-funded affordable housing activities:

- Rental development project to foster affordable housing.
- New construction project for first-time homebuyers.
- Tenant Based Rental Assistance.
- Owner-occupied housing rehabilitation to maintain safe and sanitary affordable housing.

Whenever possible, Maricopa County leverages funding sources from private, local, or non-HUD federal programs to stretch its dollars and assist more families than possible with HOME, CDBG, and ESG alone. These strategies included:

- Providing rapid-rehousing assistance to families experiencing homelessness to ensure they are quickly moved back into permanent housing with ESG funds.
- Rehabilitating health and safety, energy efficiency, and accessibility items in owner-occupied homes for owners who cannot afford to make the necessary rehabilitations with CDBG, Weatherization, and private funds.
- Providing lead-based paint hazard removal for qualifying homeowners and renters living in homes built before 1978.
- Rehabilitating owner-occupied homes for Veterans with disabilities who cannot afford to make the necessary rehabilitations with private funds.

HOME Consortium

Refer to the Appendix to review additional Consortium member contributions to this section.

CR-60 – ESG Supplement

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

91.520(g)

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Maricopa County
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Phoenix/Mesa/Maricopa County Regional CoC

ESG Contact Address

Street Address 1	234 N. Central
Street Address 2	3rd Floor
City	Phoenix
State	AZ
ZIP Code	85004

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2020
Program Year End Date	06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: A NEW LEAF
City: Mesa
State: AZ
Zip Code: 85202
DUNS Number: 611923640
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$90,000

Subrecipient or Contractor Name: AZCEND

City: Chandler

State: AZ

Zip Code: 85244

DUNS Number: 149086878

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$15,000

Subrecipient or Contractor Name: COMMUNITY BRIDGES, INC.

City: Mesa

State: AZ

Zip Code: 85202, 9098

DUNS Number: 143328099

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$150,000

Subrecipient or Contractor Name: SAVE THE FAMILY

City: Mesa

State: AZ

Zip Code: 85201

DUNS Number: 138827550

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$7,716

CR-70 – ESG - Assistance Provided and Outcomes

Shelter Utilization 91.520(g)

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	57,732
Total Number of bed - nights provided	41,191
Capacity Utilization	71.35%

Table 16 – Shelter Capacity

Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Maricopa County is working with all regional ESG Grantees, through a sub-committee of the CoC, to align our performance measures and outcomes for Emergency Shelter and Rapid Re-housing. We have worked with the State of Arizona and City of Phoenix to align our shared Emergency Shelter outcomes. Our ESG outcomes are in line with the HUD System Performance Measures and support our systemic response to ending homelessness in Maricopa County.

Our outcomes and indicators for Emergency Shelter are:

Outcome

- Increase known Exit Destination in HMIS. Contractor and county will review second quarter statistics and establish an incremental baseline target for determinate exit destinations in HMIS. Thereafter, the Contractor will report progress quarterly.

Indicators

- Report average and length of stay (days) in emergency shelter (ESG Report)
- Provide number and percent of total clients who move to positive permanent housing situations; determined by the recorded clients in HMIS with a positive permanent housing placement out of the total clients served.
- Report number of unduplicated clients served (ESG Report)

System Performance Measures

- Contractor will demonstrate a 10 percent reduction in returns to homelessness annually until a rate of <5 percent is achieved.
- Contractor will demonstrate a 5 percent increase in positive housing outcomes for the total population annually until a 60 percent positive housing outcome is achieved (as measured by a percentage of positive housing outcomes to the total shelter population)

Our outcomes and indicators for Rapid Re-housing are:

- 85% of participants exited to Permanent Housing destination (of total program entries)
- #/% of participants who have non-cash benefit at program exit

- HMIS measured as receiving benefit (yes);
- and source type identified (includes SNAP, SNAP/WIC, TANF (all types), Section 8, Temporary Rental Assistance (HUD)) must include start date;
- If end date is prior to project exit benefit would not be included in reporting
- #/% with decrease in acuity at project exit
 - HMIS measured by the first SPDAT assessment at project entry compared to the most recent SPDAT score at project exit
- #/% of participants who maintain or increase income from program entry to program exit
 - HMIS participants with source of income (except earned income) with a start date prior to project exit
 - If end date is prior to project exit exclude from universe
- #/% successfully gaining or maintaining earned income at program exit- HMIS measured by number of clients with income and income type is earned income
- Maintain less than 15% return to homelessness for all participants with a successful transition to Permanent Housing

CR-75 – Expenditures

11. Expenditures*

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018 (\$)	2019 (\$)	2020 (\$)
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018 (\$)	2019 (\$)	2020 (\$)
Expenditures for Rental Assistance	0	1,589.54	43,537.70
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	1,589.54	43,537.70

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018 (\$)	2019 (\$)	2020 (\$)
Essential Services	0	0	0
Operations	0	0	83,587.75
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	83,587.75

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018 (\$)	2019 (\$)	2020 (\$)
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	2,092.97	0

Table 20 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2018 (\$)	2019 (\$)	2020 (\$)
130,807.96	0	3,682.51	127,125.45

Table 21 - Total ESG Funds Expended**11f. Match Source**

	2018 (\$)	2019 (\$)	2020 (\$)
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	3,682.51	127,125.45
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	3,682.51	127,125.45

Table 22 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2018 (\$)	2019 (\$)	2020 (\$)
261,615.92	0	7,365.02	254,250.90

Table 23 - Total Amount of Funds Expended on ESG Activities

**ESG Expenditures as shown in IDIS system.*

Appendix

CDBG and CDBG-CV PR26 Financial Summary Reports

	Office of Community Planning and Development	DATE: 08-27-20
	U.S. Department of Housing and Urban Development	TIME: 10:47
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2020	
	MARICOPA COUNTY, AZ	

PART I: SUMMARY OF CDBG RESOURCES

01. UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,793,615.99
02. ENTITLEMENT GRANT	3,206,182.00
03. SURPLUS URBAN RENEWAL	0.00
04. SECTION 108 GUARANTEED LOAN FUNDS	0.00
05. CURRENT YEAR PROGRAM INCOME	66,958.00
05a. CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06. FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a. FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07. ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08. TOTAL AVAILABLE (SUM, LINES 01-07)	5,666,747.99

PART II: SUMMARY OF CDBG EXPENDITURES

09. DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,271,068.58
10. ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11. AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,271,068.58
12. DISBURSED IN ICES FOR PLANNING/ADMINISTRATION	314,724.81
13. DISBURSED IN ICES FOR SECTION 108 REPAYMENTS	0.00
14. ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15. TOTAL EXPENDITURES (SUM, LINES 11-14)	2,585,793.31
16. UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,080,954.69

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17. EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18. EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19. DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,271,068.58
20. ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21. TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,271,068.58
22. PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23. PROGRAM YEAR(S) COVERED IN CERTIFICATION	PY:2018 PY:2019 PY:2020
24. CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25. CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26. PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27. DISBURSED IN ICES FOR PUBLIC SERVICES	345,754.24
28. PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29. PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30. ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31. TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	345,754.24
32. ENTITLEMENT GRANT	3,206,182.00
33. PRIOR YEAR PROGRAM INCOME	0.00
34. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35. TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,206,182.00
36. PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.78%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37. DISBURSED IN ICES FOR PLANNING/ADMINISTRATION	314,724.81
38. PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39. PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40. ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41. TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	314,724.81
42. ENTITLEMENT GRANT	3,206,182.00
43. CURRENT YEAR PROGRAM INCOME	66,958.00
44. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45. TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,273,132.00
46. PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.62%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

YEAR	LINE 19	LINE 19	VOUCHER	Activity Name	maximum Code	maximum Obligation	Drawn Amount
2009	12	3513	6479303	01 Hinge Water Main Improvements	033	LMA	\$63,302.50
2009	12	3513	6488019	01 Hinge Water Main Improvements	033	LMA	\$132,862.50
2009	12	3513	6513517	01 Hinge Water Main Improvements	033	LMA	\$77,694.25
2009	12	3513	6529404	01 Hinge Water Main Improvements	033	LMA	\$146,164.15
2009	15	3515	6429516	Wickenburg Wastewater Replacement	033	LMA	\$300,764.74
2009	15	3515	6445266	Wickenburg Wastewater Replacement	033	LMA	\$246,267.60
2009	15	3515	6463027	Wickenburg Wastewater Replacement	033	LMA	\$149,880.66
2003	12	3530	6479673	Guadalupe Wastewater Collection System Repairs	033	LMA	\$14,437.50
2003	12	3530	6488019	Guadalupe Wastewater Collection System Repairs	033	LMA	\$26,475.40
2009	13	3514	6445269	Gila Bend Euclid Street Reconstruction	036	LMA	\$1,064,457.30
							\$253,556.00

2019	14	3501	6426394	Guadalupe Pavement Replacement Phase VII	03K	LMA	\$171,693.00
							03K Matrix Code
2020	9	3543	6435107	A New Leaf - Emergency Shelter	03T	LMC	\$11,322.73
2020	9	3543	6459817	A New Leaf - Emergency Shelter	03T	LMC	\$3,988.02
2020	9	3543	6479673	A New Leaf - Emergency Shelter	03T	LMC	\$5,871.60
2020	9	3543	6483027	A New Leaf - Emergency Shelter	03T	LMC	\$5,607.37
2020	9	3543	6489019	A New Leaf - Emergency Shelter	03T	LMC	\$3,684.76
2020	9	3543	6488532	A New Leaf - Emergency Shelter	03T	LMC	\$3,648.76
2020	9	3543	6513517	A New Leaf - Emergency Shelter	03T	LMC	\$3,173.00
2020	9	3544	6433724	Lutheran Social Services - Emergency Shelter	03T	LMC	\$10,439.30
2020	9	3544	6445269	Lutheran Social Services - Emergency Shelter	03T	LMC	\$15,317.75
2020	9	3544	6459817	Lutheran Social Services - Emergency Shelter	03T	LMC	\$5,195.02
2020	9	3544	6483027	Lutheran Social Services - Emergency Shelter	03T	LMC	\$9,303.19
2020	9	3544	6489019	Lutheran Social Services - Emergency Shelter	03T	LMC	\$3,779.93
2020	9	3544	6488532	Lutheran Social Services - Emergency Shelter	03T	LMC	\$4,244.47
2020	9	3544	6513517	Lutheran Social Services - Emergency Shelter	03T	LMC	\$3,916.10
2020	9	3544	6529431	Lutheran Social Services - Emergency Shelter	03T	LMC	\$12,714.24
2020	9	3545	6435107	Native American Connections - Emergency Shelter	03T	LMC	\$49,747.00
2020	9	3545	6445269	Native American Connections - Emergency Shelter	03T	LMC	\$17,017.00
2020	9	3545	6459817	Native American Connections - Emergency Shelter	03T	LMC	\$15,068.00
2020	9	3545	6483027	Native American Connections - Emergency Shelter	03T	LMC	\$13,364.00
2020	9	3545	6489019	Native American Connections - Emergency Shelter	03T	LMC	\$10,712.00
2020	9	3545	6488532	Native American Connections - Emergency Shelter	03T	LMC	\$11,126.00
2020	9	3545	6529432	Native American Connections - Emergency Shelter	03T	LMC	\$14,532.00
2020	9	3546	6433724	Community Bridges Inc. - Navigation and Support Services for Hand in Hand program	03T	LMC	\$22,970.00
2020	9	3546	6445269	Community Bridges Inc. - Navigation and Support Services for Hand in Hand program	03T	LMC	\$8,433.00
2020	9	3546	6459817	Community Bridges Inc. - Navigation and Support Services for Hand in Hand program	03T	LMC	\$5,086.00
2020	9	3546	6483027	Community Bridges Inc. - Navigation and Support Services for Hand in Hand program	03T	LMC	\$15,818.00
2020	9	3546	6489019	Community Bridges Inc. - Navigation and Support Services for Hand in Hand program	03T	LMC	\$6,711.00
2020	9	3546	6488532	Community Bridges Inc. - Navigation and Support Services for Hand in Hand program	03T	LMC	\$9,355.00
2020	9	3546	6513517	Community Bridges Inc. - Navigation and Support Services for Hand in Hand program	03T	LMC	\$13,872.00
2020	9	3546	6529430	Community Bridges Inc. - Navigation and Support Services for Hand in Hand program	03T	LMC	\$26,047.00
							03T Matrix Code
							\$345,754.24
2018	17	3456	6438527	Tollison DCH Rehab	14A	LPH	\$21,989.80
2018	17	3456	6425530	Tollison DCH Rehab	14A	LPH	\$2,437.41
2018	17	3456	6445269	Tollison DCH Rehab	14A	LPH	\$52,447.51
2018	17	3456	6459817	Tollison DCH Rehab	14A	LPH	\$37,072.60
2019	17	3498	6479294	PF19 MCHP - Emergency Home Repair	14A	LPH	\$30,718.30
2019	17	3498	6529433	PF19 MCHP - Emergency Home Repair	14A	LPH	\$60,175.34
2020	13	3539	6489951	Tollison Owner Occupied Rehabilitation	14A	LPH	\$5,690.00
2020	13	3539	6513517	Tollison Owner Occupied Rehabilitation	14A	LPH	\$25,074.00
							14A Matrix Code
							\$235,599.96
Total							\$2,271,068.56

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

YEAR	APPROPRIATION	SALES TAX	EMPLOYEE MONTHS	CHARGE TO	Activity Name	Grant Number	FUND	PROJECT	RESPONSE	Program Amount
2020	9	3543	6435107	No	A New Leaf - Emergency Shelter	820JC040901	ENV	03T	LMC	\$11,322.73
2020	9	3543	6459817	No	A New Leaf - Emergency Shelter	820JC040901	ENV	03T	LMC	\$3,988.02
2020	9	3543	6479673	No	A New Leaf - Emergency Shelter	820JC040901	ENV	03T	LMC	\$5,871.60
2020	9	3543	6483027	No	A New Leaf - Emergency Shelter	820JC040901	ENV	03T	LMC	\$5,607.37
2020	9	3543	6489019	No	A New Leaf - Emergency Shelter	820JC040901	ENV	03T	LMC	\$3,684.76
2020	9	3543	6488532	No	A New Leaf - Emergency Shelter	820JC040901	ENV	03T	LMC	\$3,648.76
2020	9	3543	6513517	No	A New Leaf - Emergency Shelter	820JC040901	ENV	03T	LMC	\$3,173.00
2020	9	3544	6433724	No	Lutheran Social Services - Emergency Shelter	820JC040901	ENV	03T	LMC	\$10,439.30
2020	9	3544	6445269	No	Lutheran Social Services - Emergency Shelter	820JC040901	ENV	03T	LMC	\$15,317.75
2020	9	3544	6459817	No	Lutheran Social Services - Emergency Shelter	820JC040901	ENV	03T	LMC	\$5,195.02
2020	9	3544	6483027	No	Lutheran Social Services - Emergency Shelter	820JC040901	ENV	03T	LMC	\$9,303.19
2020	9	3544	6489019	No	Lutheran Social Services - Emergency Shelter	820JC040901	ENV	03T	LMC	\$3,779.93
2020	9	3544	6488532	No	Lutheran Social Services - Emergency Shelter	820JC040901	ENV	03T	LMC	\$4,244.47
2020	9	3544	6513517	No	Lutheran Social Services - Emergency Shelter	820JC040901	ENV	03T	LMC	\$3,916.10
2020	9	3544	6529431	No	Lutheran Social Services - Emergency Shelter	820JC040901	ENV	03T	LMC	\$12,714.24
2020	9	3545	6435107	No	Native American Connections - Emergency Shelter	820JC040901	ENV	03T	LMC	\$49,747.00
2020	9	3545	6445269	No	Native American Connections - Emergency Shelter	820JC040901	ENV	03T	LMC	\$17,017.00
2020	9	3545	6459817	No	Native American Connections - Emergency Shelter	820JC040901	ENV	03T	LMC	\$15,068.00
2020	9	3545	6483027	No	Native American Connections - Emergency Shelter	820JC040901	ENV	03T	LMC	\$13,364.00
2020	9	3545	6489019	No	Native American Connections - Emergency Shelter	820JC040901	ENV	03T	LMC	\$10,712.00
2020	9	3545	6488532	No	Native American Connections - Emergency Shelter	820JC040901	ENV	03T	LMC	\$11,126.00
2020	9	3545	6529432	No	Native American Connections - Emergency Shelter	820JC040901	ENV	03T	LMC	\$14,532.00
2020	9	3546	6433724	No	Community Bridges Inc. - Navigation and Support Services for Hand in	820JC040901	ENV	03T	LMC	\$22,970.00
2020	9	3546	6445269	No	Community Bridges Inc. - Navigation and Support Services for Hand in	820JC040901	ENV	03T	LMC	\$8,433.00
2020	9	3546	6459817	No	Community Bridges Inc. - Navigation and Support Services for Hand in	820JC040901	ENV	03T	LMC	\$5,086.00
2020	9	3546	6483027	No	Community Bridges Inc. - Navigation and Support Services for Hand in	820JC040901	ENV	03T	LMC	\$15,818.00
2020	9	3546	6489019	No	Community Bridges Inc. - Navigation and Support Services for Hand in	820JC040901	ENV	03T	LMC	\$6,711.00
2020	9	3546	6488532	No	Community Bridges Inc. - Navigation and Support Services for Hand in	820JC040901	ENV	03T	LMC	\$9,355.00
2020	9	3546	6513517	No	Community Bridges Inc. - Navigation and Support Services for Hand in	820JC040901	ENV	03T	LMC	\$13,872.00
2020	9	3546	6529430	No	Community Bridges Inc. - Navigation and Support Services for Hand in	820JC040901	ENV	03T	LMC	\$26,047.00
							03T	Matrix Code		\$345,754.24
										\$345,754.24
Total										\$345,754.24

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

PRGR	EXERC	EXERC	RESUMPT	Activity Name	POSITION	POSITION	Object Amount
	Period	Period	Activity		Code	Classification	
2020	8	2541	64361188	CDRG Admin	21A		\$85,078.57
2020	8	2541	6445243	CDRG Admin	21A		\$17,209.12
2020	8	2541	6450999	CDRG Admin	21A		\$25,217.25
2020	8	2541	6472420	CDRG Admin	21A		\$37,088.66
2020	8	2541	6474126	CDRG Admin	21A		\$14,322.64
2020	8	2541	6499428	CDRG Admin	21A		\$48,310.84
2020	8	2541	6508542	CDRG Admin	21A		\$53,945.00
2020	8	2541	6508544	CDRG Admin	21A		\$21,662.24
Total							\$314,724.81
							\$314,724.81



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
MARICOPA COUNTY , AZ

DATE: 09-02-21
TIME: 13:59
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	4,809,146.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	4,809,146.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	298,082.39
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	94,120.30
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	392,202.69
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	4,416,943.31

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	298,082.39
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	298,082.39
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	298,082.39
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	298,082.39
17 CDBG-CV GRANT	4,809,146.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	6.20%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	94,120.30
20 CDBG-CV GRANT	4,809,146.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.96%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
MARICOPA COUNTY, AZ

DATE: 09-02-21
TIME: 13:59
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	17	3529	6445269	CV-CDBG Round 1 - Buckeye Senior Services	05A	LMC	\$8,095.94
			6489019	CV-CDBG Round 1 - Buckeye Senior Services	05A	LMC	\$690.05
			6510517	CV-CDBG Round 1 - Buckeye Senior Services	05A	LMC	\$630.20
		3530	6519005	CV-CDBG Round 1 - Gila Bend Response	05A	LMC	\$75,000.00
		3532	6425530	CV-CDBG Round 1 - Litchfield Park Response	05A	LMC	\$14,607.68
	18	3528	6462645	CV-CDBG Round 1 - Rental, Utility, Deposit Assistance	05Z	LMC	\$199,058.52
Total							\$298,082.39

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	17	3529	6445269	CV-CDBG Round 1 - Buckeye Senior Services	05A	LMC	\$8,095.94
			6489019	CV-CDBG Round 1 - Buckeye Senior Services	05A	LMC	\$690.05
			6510517	CV-CDBG Round 1 - Buckeye Senior Services	05A	LMC	\$630.20
		3530	6519005	CV-CDBG Round 1 - Gila Bend Response	05A	LMC	\$75,000.00
		3532	6425530	CV-CDBG Round 1 - Litchfield Park Response	05A	LMC	\$14,607.68
	18	3528	6462645	CV-CDBG Round 1 - Rental, Utility, Deposit Assistance	05Z	LMC	\$199,058.52
Total							\$298,082.39

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	3533	6425530	CV-CDBG Round 1 Program Administration	21A		\$22,459.90
			6436188	CV-CDBG Round 1 Program Administration	21A		\$9,199.01
			6450599	CV-CDBG Round 1 Program Administration	21A		\$19,169.69
			6472420	CV-CDBG Round 1 Program Administration	21A		\$9,355.30
			6490458	CV-CDBG Round 1 Program Administration	21A		\$14,438.98
			6508542	CV-CDBG Round 1 Program Administration	21A		\$8,133.36
			6532542	CV-CDBG Round 1 Program Administration	21A		\$11,364.06
Total							\$94,120.30

Citizen Participation Summary

Maricopa Urban County and HOME Consortium Citizen Participation Summary

As discussed in the CR-40 Monitoring – Citizen Participation Plan section of this document, for Maricopa County, and in accordance with all applicable HUD COVID-19-related waivers and the Maricopa County HOME Consortium 2020-2025 Citizen Participation Plan's Emergency or Disaster Procedures, a 15-day public comment period for public review of the draft Consolidated Annual Performance and Evaluation Report began on September 3, 2021 and extended through September 19, 2021.

Maricopa County also released a Public Notice on its website informing the public of the opportunity to participate by submitting a comment during the period through mail, email, and telephone. The public notice included the address of the Maricopa County Human Service Department office, email contact info, mailing addresses, phone numbers, and the website to view the report and information on where to direct comments and questions.

The draft CAPER was made available for public comment and review on Maricopa County's website at <https://www.maricopa.gov/3893/Notices-Documents> from September 3, 2021 to September 19, 2021. At the end of the 15-day period, there were no comments received via mail, email, or telephone.

The significant citizen participation activities undertaken by the members of the Maricopa HOME Consortium are outlined in depth in their respective CAPER submissions to HUD.



HUMAN SERVICES
DEPARTMENT

PUBLIC NOTICE

NOTICE OF SOLICITATION OF PUBLIC COMMENTS ON THE PY2020-21 MARICOPA URBAN COUNTY AND MARICOPA HOME CONSORTIUM CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

NOTICE IS HEREBY GIVEN that Maricopa County has completed its draft annual Consolidated Annual Performance and Evaluation Report (CAPER). In accordance with U.S. Department of Housing and Urban Development (HUD) regulations, Maricopa County Human Services Department (HSD) administers the Community Development Block Grant (CDBG), and the Emergency Solutions Grant (ESG). Additionally, it includes information for ESG-CV and CDBG-CV CARES funding. In addition, the Maricopa HOME Consortium, through HSD as its lead agency, administers the HOME Investment Partnerships Program (HOME). HSD has compiled the CAPER for the above-listed programs for the period of July 1, 2020 through June 30, 2021. The CAPER describes how the HUD funds, were used by the Urban County and the Maricopa HOME Consortium to accomplish program objectives during HUD Program Year 2020.

REVIEW DRAFT REPORT

Due to the current public health concern and recommendations around COVID-19 (coronavirus), the following document will be made available online for public comment and review from September 3, 2021 to September 19, 2021. During the comment period, the document will be available to download online at <https://www.maricopa.gov/3893/Notices-Documents>.

COMMENTS

Comments on the draft document should be directed to Maricopa County Human Services Department/Housing and Community Development Division, 234 N. Central Ave, 3rd Floor, Phoenix, AZ 85004, phone number (602) 506-5911, email HCD@maricopa.gov.

Maricopa County does not discriminate on the basis of race, color, religion, national origin, familial circumstance, sex, disability, or age in any of its policies, procedures or practices. For Accommodations for Individuals with Disabilities or assistance with translation call Human Services, 234 North Central, 3rd Floor, Phoenix, Arizona 85004, HCD@maricopa.gov, (602) 506-5911 Or TTY 1-800-367-8939 or Arizona Relay Service 7-1-1. To the extent possible, additional reasonable accommodations will be made available within time constraints of the request.

Para información en Español, favor de comunicarse con Servicios Humanos de El Condado de Maricopa a 602-506-5911. El Condado de Maricopa no discrimina sobre la base de raza, color, religión, origen nacional, circunstancia familiar, sexo, incapacidad o edad en cualquiera de sus políticas, procedimientos o prácticas. Para obtener ayuda con alojamientos para personas con discapacidades o necesidades de traducción, llame a Servicio Humanos a (602)506-5911 o TTY 1-800-842-2088 o Servicio de Relevé de Arizona 7-1-1. Se encuentran a 234 North Central, 3rd Floor, Phoenix Arizona 85004. En la medida de lo posible, se facilitación alojamientos razonables adicionales dentro de las limitaciones de tiempo de la solicitud.



SEP 07 2021

Arizona Business Gazette

PO BOX 194
Phoenix, Arizona 85001-0194
(602) 444-7315 FAX (602) 444-5901

This is not an invoice

PNI-Arizona Business Gazette

AFFIDAVIT OF PUBLICATION

MARICOPA COUNTY HUMA
234 N. CENTRAL AVE 3 RD FLOOR
PHOENIX, AZ 85004

This is not an invoice

Order # 0004890613 # of Affidavits 1

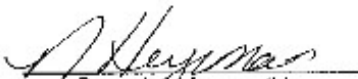
P.O #

Published Date(s):

09/02/21

STATE OF WISCONSIN } SS.
COUNTY OF BROWN

I, being first duly sworn, upon oath
deposes and says: That I am the legal
clerk of the Arizona Republic, a newspaper
of general circulation in the counties of
Maricopa, Coconino, Pima and Pinal, in
the State of Arizona, published weekly at
Phoenix, Arizona, and that the copy hereto
attached is a true copy of the
advertisement published in the said paper
on the dates indicated.


Sworn to before me this
2 ND day of
SEPTEMBER 2021


Notary Public
My Commission expires: 9/9/21

VICKY FELTY
Notary Public
State of Wisconsin

**PUBLIC HEARING AND
SOLICITATION OF PUBLIC
COMMENTS ON EARLY
SUBSTANTIAL ADEQUACY 1 TO
THE FY2022 ALASKA COUNTY
ANNUAL ACTION PLAN REGARDING
2020 CARE ACT FUNDING**

[illegible][illegible]

Comments on the draft document can be directed to Barbara Smith, Director, Services, Employment/Disability, Community Connections, 4400 E. 19th Ave., 8th Fl., Denver, CO 80202, phone (303) 555-3511, or email barbara@ccn.org.

[illegible]

should be directed to Arundel County Planning Services Administration, 1004 N. Crystal Ave., 3rd Floor, Prince Georges, MD 20606. Phone number (410) 431-1011. E-mail: arundel@arundelcountymd.gov.

ARIZONA CAPITOL TIMES

60

AFFIDAVIT OF PUBLICATION

Page 2 of 2

2020 through June 30, 2021. The CAPER describes how the HUD funds were used by the Urban County and the Maricopa HOME Consortium to accomplish program objectives during HUD Program Year 2020.

REVIEW DRAFT REPORT

Due to the current public health concern and recommendations around COVID-19 (coronavirus), the following document will be made available online for public comment and review from September 3, 2021 to September 16, 2021. During the comment period, the document will be available to download online at <https://www.maricopa.gov/3693/Notices/Comments>.

COMMENTS

Comments on the draft document should be directed to Maricopa County Human Services Department/Housing and Community Development Division, 234 N. Central Ave., 3rd Floor, Phoenix, AZ 85004, phone number (602) 506-5611, email HCD@maricopa.gov.

NOTICE IS HEREBY GIVEN that Maricopa County has completed its draft annual Consolidated Annual Performance and Evaluation Report (CAPER).

In accordance with U.S. Department of Housing and Urban Development (HUD) regulations, Maricopa County Human Services Department (HSD) administers the Community Development Block Grant (CDBG), and the Emergency Solutions Grant (ESG). In addition, the Maricopa HOME Consortium, through HUD as its lead agency, administers the HOME Investment Partnerships Program (HOME). HSD has completed the CAPER for the above-listed programs for the period of July 1, 2020 through June 30, 2021. The CAPER describes how the HUD funds were used by the Urban County and the Maricopa HOME Consortium to accomplish program objectives during HUD Program Year 2020.

REVIEW DRAFT REPORT

Due to the current public health concern and recommendations around COVID-19 (coronavirus), the following document will be made available online for public comment and review from September 3, 2021 to September 16, 2021. During the comment period, the document will be available to download online at <https://www.maricopa.gov/3693/Notices/Comments>.

COMMENTS

Comments on the draft document should be directed to Maricopa County Human Services Department/Housing and Community Development Division, 234 N. Central Ave., 3rd Floor, Phoenix, AZ 85004, phone number (602) 506-5611, email HCD@maricopa.gov.

Maricopa County does not discriminate on the basis of race, color, religion, national origin, familial status, sex, disability, or age in any of its policies, procedures or practices. For Accommodations for Individuals with Disabilities or assistance with translation call Human Services, 234 North Central, 3rd Floor, Phoenix, Arizona 85004. HUD@maricopa.gov, (602) 506-5611 or TTY (602) 506-5636 or Arizona Relay Service 711. To the extent possible, additional accommodations will be made available within the constraints of the request.

Para información en Español, llame al voluntariado del Servicio Humano de la Condado de Maricopa a 800 636 6211. El Condado de Maricopa no discrimina sobre la base de raza, color, religión, origen nacional, circunstancias familiares, sexo, discapacidad o edad en sus políticas, procedimientos, prácticas o prácticas. Para obtener ayuda con interpretaciones para personas con discapacidades o necesidades de traducción, llame al Servicio Humano a (602) 506-5611 o 1-800-636-6211 o Servicio de Relato de Arizona 7-1-1. Se intentará hacer los ajustes razonables adicionales dentro de las limitaciones de tiempo de la solicitud.

03, 2021 EDITION ARIZONA CANTON TIMES

Search

NOTICES & DOCUMENTS

Funding Notices

There are currently no open funding opportunities.

Public Notices

- [Public Notice - Maricopa County 2020 CAPER Draft Available 09.03.21](#)
- [Public Notice - Maricopa County 2019 Action Plan Proposed Substantial Amendment 4 Available 09.03.21](#)
- [HOME Public Disclosure Statement](#)
- [CDAC Public Disclosure Statement](#)

Bulletins

- [Bulletin 2021-02 HOME Homeownership Value Limits, Effective 07.01.2021](#)
- [Bulletin 2021-01 - 2021 HOME Income and Rent Limits, Effective 06.01.2021](#)
- [Bulletin 2020-03 HOME Homeownership Value Limits, Effective 07.01.2020](#)
- [Bulletin 2020-02 Update 1 - 2020 HOME Income and Rent Limits, Effective 07.01.2020](#)
- [Bulletin 2020-01 for HOME Maximum Per Unit Subsidy Limits, Effective 06.04.2020](#)

Agendas & Minutes

- [Community Development Advisory Committee](#)
- [HOME Consortium](#)

Plans & Reports

Maricopa County follows a Five-Year Consolidated Plan, which lists housing and community development needs and priorities of all participating communities and the unincorporated areas. This document guides funding decisions made to address affordable housing, homelessness, community development, and special needs housing over the five year period.

Consolidated Plans/Annual Action Plans

- [Maricopa County 2021 Annual Action Plan](#)
- [Maricopa County 2020-2025 Consolidated Plan and 2020 Annual Action Plan](#)
- [CARES Amendment 3 to 2019 Annual Action Plan DRAFT](#)

Select Lang.

Help



- [CARES Amendment 3 to 2019 Annual Action Plan](#)
- [CARES Amendment 2 to 2019 Annual Action Plan](#)
- [CARES Amendment 1 to 2019 Annual Action Plan](#)

Search	Amendment 1 to 2019 Annual Action Plan	
	Maricopa County 2019 Annual Action Plan	
	Maricopa County 2018 Annual Action Plan	

- [Amendment 1 to 2017 Annual Action Plan](#)
- [Maricopa County 2017 Annual Action Plan](#)
- [Maricopa County 2016 Annual Action Plan](#)
- [Amendment 1 to 2015-20 Consolidated Plan and Amendment 1 to 2015 Annual Action Plan \(PDF\)](#)
- [Maricopa County 2015-2020 Consolidated Plan and 2015 Annual Action Plan](#)

Consolidated Annual Performance Evaluation Reports (CAPER)

- [2020-2021 Consolidated Annual Performance Evaluation Report \(CAPER\) DRAFT](#)
- [2019-2020 Consolidated Annual Performance Evaluation Report \(CAPER\)](#)
- [2018-2019 Consolidated Annual Performance Evaluation Report \(CAPER\)](#)
- [2017-2018 Consolidated Annual Performance Evaluation Report \(CAPER\)](#)
- [2016-2017 Consolidated Annual Performance Evaluation Report \(CAPER\)](#)
- [2015-2016 Consolidated Annual Performance Evaluation Report \(CAPER\)](#)

Miscellaneous

- [2020-2025 Citizen Participation Plan](#)
- [2020 Analysis of Impediments to Fair Housing Choice \(AI\)](#)
- [Neighborhood Stabilization Program \(NSP\) Quarterly Reports](#)



Select Language ▼

ESG CR-60 Supplement, ESG Sage, ESG-CV Sage

Per the [eCon Planning Suite Troubleshooting Guide](#) for CR-60, "If the user is unable to add an ESG subrecipient to an activity because the funds for that activity have been fully drawn, a textbox can be added to the administration screen CR-00 containing the subrecipient's information." See below for the subrecipient information.

CR-60 – ESG Supplement

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

91.520(g)

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Maricopa County
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Phoenix/Mesa/Maricopa County Regional CoC

ESG Contact Address

Street Address 1	234 N. Central
Street Address 2	3rd Floor
City	Phoenix
State	AZ
ZIP Code	85004

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2020
Program Year End Date	06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: A NEW LEAF
City: Mesa
State: AZ
Zip Code: 85202
DUNS Number: 611923640
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$90,000

Subrecipient or Contractor Name: AZCEND

City: Chandler

State: AZ

Zip Code: 85244

DUNS Number: 149086878

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$15,000

Subrecipient or Contractor Name: COMMUNITY BRIDGES, INC.

City: Mesa

State: AZ

Zip Code: 85202, 9098

DUNS Number: 143328099

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$150,000

Subrecipient or Contractor Name: SAVE THE FAMILY

City: Mesa

State: AZ

Zip Code: 85201

DUNS Number: 138827550

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$7,716

HUD ESG CAPER FY2020

Grant: ESG: Maricopa County - AZ - Report Type: CAPER

Report Date Range

7/1/2020 to 6/30/2021

Q3* a. Contact Information

First name Rachel
Middle name
Last name Milne
Suffix
Title
Street Address 1 234 N Central Ave, 3rd Floor
Street Address 2
City Phoenix
State Arizona
ZIP Code 85004
Email Address Rachel.Milne@maricopa.gov
Phone Number (602)372-1528
Extension
Fax Number

Q3* b. Grant Information

As of 8/27/2021

ESG Information from IDIS

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20UC040501	\$262,711.00	\$186,966.36	\$75,744.64	10/14/2020	10/14/2022
2019	E19UC040501	\$251,836.00	\$251,836.00	\$0	10/23/2019	10/23/2021
2018	E18UC040501	\$249,545.00	\$249,545.00	\$0	8/22/2018	8/22/2020
2017	E17UC040501	\$246,275.00	\$246,275.00	\$0	10/19/2017	10/19/2019
2016	E16UC040501	\$239,473.00	\$231,486.51	\$7,986.49	8/22/2016	8/22/2018
2015	E15UC040501	\$236,068.00	\$236,068.00	\$0	6/27/2015	6/27/2017
2014	E14UC040501	\$210,396.00	\$209,180.42	\$1,215.58	7/16/2014	7/16/2016
2013	E13UC040501	\$164,046.00	\$164,046.00	\$0	8/14/2013	8/14/2015
2012						
2011						
Total		\$1,860,350.00	\$1,775,403.29	\$84,946.71		

CAPER reporting includes funds used from fiscal year:

2019, 2020

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach 0
Emergency Shelter 2
Transitional Housing (grandfathered under ES) 0
Day Shelter (funded under ES) 0
Rapid Re-Housing 2
Homelessness Prevention 0

Q37 Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q38 Project Identification in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking LS	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date
*LEAF - A New Leaf - HMIS	395	LEAF - EVMC - ESG-CV - ES	14714	1	0			AZ-502	040270	0	ServicePoint	2020-07-01
*LEAF - A New Leaf - HMIS	395	LEAF - La Mesa Family Homeless Shelter - DES-ESG-CV - ES	13923	1	0			AZ-502	040270	0	ServicePoint	2020-07-01
*CBI - Community Bridges - HMIS	14626	CBI - MAR-RRH - ESG-CV-MC - RRRH	45544	13				AZ-502	040270	0	ServicePoint	2020-07-01
*AZC - AZCEND - HMIS	2141	AZC - Rapid Rehousing - ESG-CHAND - RRRH	42795	13				AZ-502	040330	0	ServicePoint	2020-07-01

Q39 Report Validation Table

Total Number of Persons Served	738
Number of Adults (Age 18 or Over)	594
Number of Children (Under Age 18)	141
Number of Persons with Unknown Age	3
Number of Leavers	515
Number of Adult Leavers	417
Number of Adult and Head of Household Leavers	417
Number of Stayers	223
Number of Adult Stayers	177
Number of Veterans	19
Number of Chronically Homeless Persons	87
Number of Youth Under Age 25	53
Number of Parenting Youth Under Age 25 with Children	8
Number of Adult Heads of Household	565
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	2

Q40 Data Quality: Previously Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	20	12	4	36	4.88 %
Date of Birth	0	3	0	3	0.41 %
Race	2	2	0	4	0.54 %
Ethnicity	0	2	0	2	0.27 %
Gender	0	3	0	3	0.41 %
Overall Score				40	5.42 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	3	0.51 %
Project Start Date	0	0.00 %
Relationship to Head of Household	8	1.08 %
Client Location	0	0.00 %
Disabling Condition	12	1.63 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	25	4.85 %
Income and Sources at Start	76	13.45 %
Income and Sources at Annual Assessment	2	100.00 %
Income and Sources at Exit	75	17.99 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time In Institution	Missing Time In Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	496	0	0	0	0	0	0.00 %
TH	0	0	0	0	0	0	—
PH (All)	98	0	2	1	1	1	4.18 %
Total	594	0	0	0	0	0	0.69 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	443	117
1-3 Days	91	185
4-6 Days	21	50
7-10 Days	10	41
11+ Days	40	122

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	—
Bed Night (All Clients in ES - NBN)	0	0	—

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	594	502	90	0	2
Children	141	0	138	0	3
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	3	0	0	0	3
Total	738	502	228	0	8
For PSH & RRH – the total persons served who moved into housing	98	72	26	0	0

Q38a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	565	496	67	0	2
For PSH & RRH – the total households served who moved into housing	73	66	7	0	0

Q39b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	121	106	15	0	0
April	146	132	14	0	0
July	79	65	14	0	0
October	112	100	12	0	0

Q39a: Number of Persons Contacted

	All Persons Contacted	First contact: ES, or SH	NOT staying on the Streets	First contact: ES, or SH	WAS staying on Streets	First contact: Worker unable to determine
Once	0	0		0		0
2-5 Times	0	0		0		0
6-9 Times	0	0		0		0
10+ Times	0	0		0		0
Total Persons Contacted	0	0		0		0

Q39b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, FS, or SH	First contact – WAS staying on Streets, FS, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	507	476	31	0
Female	85	25	59	1
Trans Female (MTF or Male to Female)	2	1	0	1
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	594	502	90	2

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	75	74	0	1
Female	66	64	0	2
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	141	138	0	3

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	0	0	0	3
Subtotal	3	0	0	0	3

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/Client Refused	Data Not Collected
Male	582	75	47	418	42	0	0
Female	151	66	9	72	4	0	0
Trans Female (MTF or Male to Female)	2	0	0	2	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	3	0	0	0	0	0	3
Subtotal	738	141	56	492	46	0	3

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	45	0	43	0	2
5 - 12	67	0	66	0	1
13 - 17	29	0	29	0	0
18 - 24	56	46	10	0	0
25 - 34	123	83	40	0	0
35 - 44	131	106	23	0	2
45 - 54	137	122	15	0	0
55 - 61	101	99	2	0	0
62+	46	46	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	0	0	0	3
Total	738	502	228	0	8

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	378	320	58	0	0
Black or African American	240	127	109	0	4
Asian	9	9	0	0	0
American Indian or Alaska Native	37	21	16	0	0
Native Hawaiian or Other Pacific Islander	5	4	0	0	1
Multiple Races	63	19	43	0	1
Client Doesn't Know/Client Refused	4	2	2	0	0
Data Not Collected	2	0	0	0	2
Total	738	502	228	0	8

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	569	412	151	0	6
Hispanic/Latino	167	90	77	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	738	502	228	0	8

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	117	108	9	0	--	0	0
Alcohol Abuse	21	21	0	0	--	0	0
Drug Abuse	28	26	2	0	--	0	0
Both Alcohol and Drug Abuse	28	27	0	0	--	0	1
Chronic Health Condition	126	116	10	0	--	0	0
HIV/AIDS	8	6	2	0	--	0	0
Developmental Disability	34	31	2	1	--	0	0
Physical Disability	127	118	8	1	--	0	0

5. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	81	72	8	1	--	0	0
Alcohol Abuse	17	17	0	0	--	0	0
Drug Abuse	20	19	1	0	--	0	0
Both Alcohol and Drug Abuse	19	19	0	0	--	0	0
Chronic Health Condition	79	69	9	1	--	0	0
HIV/AIDS	4	4	0	0	--	0	0
Developmental Disability	22	19	1	2	--	0	0
Physical Disability	75	69	5	1	--	0	0

5. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	44	42	2	0	--	0	0
Alcohol Abuse	8	8	0	0	--	0	0
Drug Abuse	8	8	0	0	--	0	0
Both Alcohol and Drug Abuse	11	10	0	0	--	0	1
Chronic Health Condition	54	51	3	0	--	0	0
HIV/AIDS	5	3	2	0	--	0	0
Developmental Disability	19	18	1	0	--	0	0
Physical Disability	54	50	4	0	--	0	0

5. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	109	74	34	0	1
No	460	410	50	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	25	18	6	0	1
Total	594	502	90	0	2

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	19	9	9	0	1
No	88	64	24	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	1	1	0	0
Total	109	74	34	0	1

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	114	90	24	0	0
Transitional housing for homeless persons (including homeless youth)	17	15	2	0	0
Place not meant for habitation	161	132	28	0	1
Safe Haven	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing &	0	0	0	0	0
Subtotal	293	238	54	0	1
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	4	4	0	0	0
Substance abuse treatment facility or detox center	7	7	0	0	0
Hospital or other residential non-psychiatric medical facility	7	6	1	0	0
Jail, prison or juvenile detention facility	21	21	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal	42	41	1	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	4	4	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	2	2	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	79	75	4	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	39	27	12	0	0
Staying or living in a friend's room, apartment or house	69	60	9	0	0
Staying or living in a family member's room, apartment or house	63	53	10	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Subtotal	259	223	35	0	1
Total	594	502	90	0	2

Interim housing is redefined as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	295	0	132
\$1 - \$150	1	0	2
\$151 - \$250	2	0	2
\$251 - \$500	14	0	11
\$501 - \$1000	81	0	59
\$1,001 - \$1,500	37	0	28
\$1,501 - \$2,000	51	0	40
\$2,001+	51	0	59
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	62	0	64
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	175	0
Number of Adult Stayers Without Required Annual Assessment	0	2	0
Total Adults	594	177	417

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	126	0	135
Unemployment Insurance	29	0	30
SSI	44	0	18
SSDI	37	0	23
VA Service-Connected Disability Compensation	1	0	1
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	1
TANF or Equivalent	1	0	0
General Assistance	0	0	0
Retirement (Social Security)	14	0	6
Pension from Former Job	1	0	1
Child Support	4	0	3
Alimony (Spousal Support)	0	0	0
Other Source	0	0	1
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b. Disability Conditions and Income for Adults at Exit

	AC: Adult with Disability Condition	AO: Adult without Disability Condition	AO: Total Adults	AO: % with Disability Condition by Source	AC: Adult with Disability Condition	AC: Adult without Disability Condition	AC: Total Adults	AC: % with Disability Condition by Source	UK: Adult with Disability Condition	UK: Adult without Disability Condition	UK: Total Adults	UK: % with Disability Condition by Source
Earned Income	35	77	112	31.21 %	5	15	20	25.20 %	0	0	0	–
Supplemental Security Income (SSI)	10	4	14	71.71 %	2	2	4	50.00 %	0	0	0	–
Social Security Disability Insurance (SSDI)	19	2	21	90.29 %	0	1	1	0.00 %	0	0	0	–
VA Service-Connected Disability Compensation	1	0	1	100.00 %	0	0	0	–	0	0	0	–
Private Disability Insurance	0	0	0	–	0	0	0	–	0	0	0	–
Worker's Compensation	0	1	1	0.00 %	0	0	0	–	0	0	0	–
Temporary Assistance for Needy Families (TANF)	0	0	0	–	0	0	0	–	0	0	0	–
Retirement Income from Social Security	2	4	6	33.33 %	0	0	0	–	0	0	0	–
Pension or retirement income from a former job	0	1	1	0.00 %	0	0	0	–	0	0	0	–
Child Support	0	0	0	–	1	2	3	33.00 %	0	0	0	–
Other source	9	16	25	36.00 %	1	4	5	20.00 %	0	0	0	–
No Sources	49	69	118	41.46 %	6	24	30	20.30 %	0	0	0	–
Unduplicated Total Adults	117	171	288		13	44	57		0	0	0	

Q20a. Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	213	0	146
WIC	11	0	11
TANF Child Care Services	2	0	3
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	1	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	413	0	288
Medicare	43	0	20
State Children's Health Insurance Program	0	0	0
VA Medical Services	8	0	9
Employer Provided Health Insurance	12	0	9
Health Insurance Through COBRA	2	0	1
Private Pay Health Insurance	8	0	5
State Health Insurance for Adults	88	0	80
Indian Health Services Program	12	0	9
Other	5	0	3
No Health Insurance	186	0	132
Client Doesn't Know/Client Refused	1	0	1
Data Not Collected	47	2	22
Number of Stayers Not Yet Required to Have an Annual Assessment	0	221	0
1 Source of Health Insurance	383	0	260
More than 1 Source of Health Insurance	101	0	80

Q22a: Length of Participation – ESE Projects

	Total	Leavers	Stayers
0 to 7 days	51	34	17
8 to 14 days	40	20	20
15 to 21 days	34	21	13
22 to 30 days	36	24	12
31 to 60 days	114	81	33
61 to 90 days	86	61	25
91 to 180 days	278	237	41
181 to 365 days	94	34	60
366 to 730 days (1-2 Yrs)	5	3	2
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	738	515	223

Q22b: Length of Time between Project Start Date and Housing Move-In Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	3	3	0	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	22	18	4	0	0
61 to 180 days	35	26	9	0	0
181 to 365 days	2	2	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	67	54	13	0	0
Average length of time to housing	86.51	75.54	130.77	–	–
Persons who were exited without move-in	14	7	7	0	0
Total persons	81	61	20	0	0

Q22d. Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	51	42	6	0	3
8 to 14 days	40	28	12	0	0
15 to 21 days	34	27	7	0	0
22 to 30 days	36	24	12	0	0
31 to 60 days	114	78	32	0	4
61 to 90 days	86	62	24	0	0
91 to 180 days	278	164	113	0	1
181 to 365 days	94	72	22	0	0
366 to 730 days (1-2 Yrs)	5	5	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	738	502	228	0	8

Q22e. Length of Time Prior to Housing - based on 5/9/17 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	142	125	17	0	0
8 to 14 days	69	55	14	0	0
15 to 21 days	43	33	9	0	1
22 to 30 days	23	19	4	0	0
31 to 60 days	87	51	36	0	0
61 to 180 days	140	75	65	0	0
181 to 365 days	89	53	36	0	0
366 to 730 days (1-2 Yrs)	59	40	19	0	0
731 days or more	48	39	9	0	0
Total (persons moved into housing)	700	490	209	0	1
Not yet moved into housing	24	10	11	0	3
Data not collected	14	2	8	0	4
Total persons	738	502	228	0	8

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	3	0	0	0
Owned by client, with ongoing housing subsidy	2	0	2	0	0
Rental by client, no ongoing housing subsidy	109	91	18	0	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	8	8	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	20	10	10	0	0
Staying or living with friends, permanent tenure	8	8	0	0	0
Rental by client, with RRH or equivalent subsidy	71	8	63	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	224	131	93	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	24	7	17	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	6	4	2	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	32	20	12	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	32	24	8	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	130	130	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	10	3	7	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	234	188	46	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	6	5	1	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison, or juvenile detention facility	6	6	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	16	15	1	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	2	2	0	0	0
Other	13	6	7	0	0
Client Doesn't Know/Client Refused	20	0	20	0	0
Data Not Collected (no exit interview completed)	5	5	0	0	0
Subtotal	41	14	27	0	0
Total	515	348	167	0	0
Total persons exiting to positive housing destinations	224	131	93	0	0
Total persons whose destinations excluded them from the calculation	4	4	0	0	0
Percentage	43.84 %	38.08 %	55.69 %	--	--

Q24: Homelessness Prevention Housing Assistance at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	2	2	0	0
Non-Chronically Homeless Veteran	17	17	0	0
Not a Veteran	572	481	90	1
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	2	1	0	1
Total	594	502	90	2

Q25b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	87	68	16	0	3
Not Chronically Homeless	640	431	208	0	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	11	3	4	0	4
Total	738	502	228	0	8

ESG-CV Report Aggregator

This report uses data from the ESG-CV reports submitted to HUD. You must have already submitted your report to HUD for the data to be generated. Note: Sage processes the data overnight so you must wait until the following day to view a report with data submitted today. If you have access to multiple ESG-CV recipients, please note that aggregating the full report over many recipients may take several minutes.

To generate a report

1. Select the recipient or multiple recipients (hold CTRL key to select more than one)
2. Select one reporting period
3. Select whether you want to generate the data from the quarterly report or from the cumulative report which was submitted on the reporting period selected
4. Select the component type. You may select all, only one, or hold CTRL key down and select more than one
5. Select the section of the CSV upload you want to report. You may select all, only one, or hold CTRL key down and select more than one

Report criteria

Recipient - ESG Grant
(1 selected)

Search this list:

Selected: ESG: Maricopa County - AZ

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

ESG: Maricopa County - AZ

Use data from this period

FY2021 Q3

Quarterly or cumulative

Cumulative

ESG CV Component Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

(all)
Emergency Shelter (CV)
Temporary Emergency Shelter
Street Outreach
PH - Rapid Re-Housing
Homelessness Prevention

Report Date Range

4/1/2021 to 6/30/2021

Using Cumulative Bundle Uploads

Grant List

Jurisdiction	Component Type	Count of Reported Projects
ESG: Maricopa County - AZ	PH - Rapid Re-Housing	3
ESG: Maricopa County - AZ	Temporary Emergency Shelter	1

C05a: Report Validation Table

Total Number of Persons Served	270
Number of Adults (Age 18 or Over)	264
Number of Children (Under Age 18)	6
Number of Persons with Unknown Age	0
Number of Leavers	186
Number of Adult Leavers	186
Number of Adult and Head of Household Leavers	186
Number of Stayers	84
Number of Adult Stayers	78
Number of Veterans	15
Number of Chronically Homeless Persons	97
Number of Youth Under Age 25	21
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	257
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

C05a: Data Quality: Personality Identifying Information (%)

	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rows
Name	0	0	0	0	0.00 %
Social Security Number	0	4	1	5	1.85 %
Date of Birth	0	0	0	0	0.00 %
Race	2	2	0	4	1.48 %
Ethnicity	0	3	0	3	1.11 %
Gender	0	0	0	0	0.00 %
Overall Score				10	3.70 %

C05b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	1	0.38 %
Project Start Date	0	0.00 %
Relationship to Head of Household	2	0.74 %
Client Location	0	0.00 %
Disabling Condition	7	2.59 %

C05c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	4	2.15 %
Income and Sources at Start	16	6.23 %
Income and Sources at Annual Assessment	0	-
Income and Sources at Exit	9	4.84 %

C05d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started D-CR/missing	Number of Times D-CR/missing	Number of Months D-CR/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	179	0	0	0	0	0	0.00
TH	0	0	0	0	0	0	-
PH (All)	85	0	0	0	0	0	0.00
Total	264	0	0	0	0	0	0.00

Q05c: Data Quality: Timeliness

	Number of Project Sites (Outreach)	Number of Project ES: Records
0 days	166	153
1-3 Days	42	15
4-6 Days	9	3
7-10 Days	11	5
11+ Days	27	10

Q05d: Data Quality: Inactive Records: Street Outreach: & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	—
Bed Night (All Clients in ES - NBN)	0	0	—

Q05e: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	264	261	3	0	0
Children	6	0	6	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	270	261	9	0	0
For PSH & RRH – the total persons served who moved into housing	67	58	9	0	0

Q05a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	257	255	2	0	0
For PSH & RRH – the total households served who moved into housing	54	52	2	0	0

Q05b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	36	36	0	0	0
April	57	55	2	0	0
July	0	0	0	0	0
October	12	12	0	0	0

Q05a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q05b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Q13a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	169	167	2	0
Female	94	93	1	0
Trans Female (MTF or Male to Female)	1	1	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	264	261	3	0

Q13b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	2	2	0	0
Female	4	4	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	6	6	0	0

Q13c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	171	2	16	125	28	0	0
Female	98	4	5	76	13	0	0
Trans Female (MTF or Male to Female)	1	0	0	1	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	270	6	21	202	41	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5 - 12	2	0	2	0	0
13 - 17	4	0	4	0	0
18 - 24	21	21	0	0	0
25 - 34	32	32	0	0	0
35 - 44	55	53	2	0	0
45 - 54	62	61	1	0	0
55 - 61	53	53	0	0	0
62+	41	41	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	270	261	9	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	180	173	7	0	0
Black or African American	57	56	1	0	0
Asian	2	2	0	0	0
American Indian or Alaska Native	20	20	0	0	0
Native Hawaiian or Other Pacific Islander	3	3	0	0	0
Multiple Races	4	3	1	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	2	2	0	0	0
Total	270	261	9	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	189	187	2	0	0
Hispanic/Latino	78	71	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	3	0	0	0
Total	270	261	9	0	0

Q15a1: Physical and Mental Health Conditions Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Problem	124	124	0	0		0	0
Alcohol Abuse	26	26	0	0		0	0
Drug Abuse	33	33	0	0		0	0
Both Alcohol and Drug Abuse	47	47	0	0		0	0
Chronic Health Condition	134	134	0	0		0	0
HIV/AIDS	5	5	0	0		0	0
Developmental Disability	35	35	0	0		0	0
Physical Disability	115	114	1	0		0	0

Q. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	95	95	0	0		0	0
Alcohol Abuse	18	18	0	0		0	0
Drug Abuse	28	28	0	0		0	0
Both Alcohol and Drug Abuse	38	38	0	0		0	0
Chronic Health Condition	104	104	0	0		0	0
HIV/AIDS	6	6	0	0		0	0
Developmental Disability	27	27	0	0		0	0
Physical Disability	85	85	0	0		0	0

Q. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	30	30	0	0		0	0
Alcohol Abuse	7	7	0	0		0	0
Drug Abuse	5	5	0	0		0	0
Both Alcohol and Drug Abuse	10	10	0	0		0	0
Chronic Health Condition	31	31	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	10	10	0	0		0	0
Physical Disability	30	29	1	0		0	0

Q. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	42	42	0	0	0
No	221	218	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	264	261	3	0	0

Q14b: Persons Facing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	13	13	0	0	0
No	29	29	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	42	42	0	0	0

CIS LMRg Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	108	106	2	0	0
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Place not meant for habitation	78	77	1	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing §	-	-	-	-	-
Subtotal	188	185	3	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	9	9	0	0	0
Hospital or other residential non-psychiatric medical facility	14	14	0	0	0
Jail, prison or juvenile detention facility	1	1	0	0	0
Foster care home or foster care group home	1	1	0	0	0
Long-term care facility or nursing home	3	3	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Subtotal	31	31	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	14	14	0	0	0
Staying or living in a friend's room, apartment or house	16	16	0	0	0
Staying or living in a family member's room, apartment or house	13	13	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	45	45	0	0	0
Total	264	261	3	0	0

§. Interim housing is retired as of 10/1/2019.

CIS Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	138	0	106
\$1 - \$150	0	0	0
\$151 - \$250	2	0	2
\$251 - \$500	4	0	2
\$501 - \$1,000	39	0	28
\$1,001 - \$1,500	21	0	13
\$1,501 - \$2,000	31	0	18
\$2,001+	25	0	17
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	4	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	78	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	264	78	186

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment, or Study 4	Income at Exit for Leavers
Earned Income	37	0	20
Unemployment Insurance	8	0	6
SSI	56	0	38
SSDI	34	0	23
VA Service-Connected Disability Compensation	1	0	1
VA Non-Service Connected Disability Pension	1	0	1
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	1	0	0
General Assistance	0	0	0
Retirement (Social Security)	9	0	5
Pension from Former Job	1	0	2
Child Support	0	0	0
Alimony (Spousal Support)	0	0	0
Other Source	3	0	2
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q18: Coding Conditions and Sources for Adults in FC

	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	17	3	20	0.85	0	0	0	—	0	0	0	—
Supplemental Security Income (SSI)	35	3	38	0.92	0	0	0	—	0	0	0	—
Social Security Disability Insurance (SSDI)	22	1	23	0.95	0	0	0	—	0	0	0	—
VA Service-Connected Disability Compensation	1	0	1	1.00	0	0	0	—	0	0	0	—
Private Disability Insurance	0	0	0	—	0	0	0	—	0	0	0	—
Worker's Compensation	0	0	0	—	0	0	0	—	0	0	0	—
Temporary Assistance for Needy Families (TANF)	0	0	0	—	0	0	0	—	0	0	0	—
Retirement Income from Social Security	5	0	5	1.00	0	0	0	—	0	0	0	—
Pension or retirement income from a former job	1	1	2	0.50	0	0	0	—	0	0	0	—
Child Support	0	0	0	—	0	0	0	—	0	0	0	—
Other source	6	3	9	0.67	0	0	0	—	0	0	0	—
No Sources	84	22	106	0.79	0	0	0	—	0	0	0	—
Unduplicated Total Adults	153	33	186		0	0	0		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	141	0	97
WIC	1	0	1
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	2	0	2

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	199	0	133
Medicare	50	0	35
State Children's Health Insurance Program	1	0	1
VA Medical Services	7	0	6
Employer Provided Health Insurance	1	0	1
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	2	0	3
State Health Insurance for Adults	14	0	6
Indian Health Services Program	2	0	1
Other	2	0	2
No Health Insurance	40	0	34
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	2	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	84	0
1 Source of Health Insurance	182	0	121
More than 1 Source of Health Insurance	46	0	31

Q22a: Length of Participation - FSA Projects

	Total	Leavers	Stayers
0 to 7 days	142	137	5
8 to 14 days	33	32	1
15 to 21 days	2	1	1
22 to 30 days	2	0	2
31 to 60 days	5	0	5
61 to 90 days	5	2	3
91 to 180 days	21	7	14
181 to 365 days	60	7	53
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	270	186	84

C22a: Length of Time between Project Start Date and Housing Move-In Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	4	4	0	0	0
22 to 30 days	3	3	0	0	0
31 to 60 days	21	21	0	0	0
61 to 180 days	37	28	9	0	0
181 to 365 days	2	2	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	67	58	9	0	0
Average length of time to housing	86.25	74.66	164.00	—	—
Persons who were exited without move-in	12	12	0	0	0
Total persons	79	70	9	0	0

C22b: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	142	142	0	0	0
8 to 14 days	33	33	0	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	5	5	0	0	0
61 to 90 days	5	5	0	0	0
91 to 180 days	21	21	0	0	0
181 to 365 days	60	51	9	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	270	261	9	0	0

C22c: Length of Time Prior to Housing - Based on 10/1/20 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	30	30	0	0	0
8 to 14 days	7	7	0	0	0
15 to 21 days	7	7	0	0	0
22 to 30 days	3	3	0	0	0
31 to 60 days	19	19	0	0	0
61 to 180 days	39	39	0	0	0
181 to 365 days	51	42	9	0	0
366 to 730 days (1-2 Yrs)	33	33	0	0	0
731 days or more	54	54	0	0	0
Total (persons moved into housing)	243	234	9	0	0
Not yet moved into housing	24	24	0	0	0
Data not collected	3	3	0	0	0
Total persons	270	261	9	0	0

C29c. Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	2	2	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	2	2	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	8	8	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	127	127	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	4	4	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	24	24	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	3	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	160	160	0	0	0
Foster care home or group foster care home	1	1	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	6	6	0	0	0
Hospital or other residential non-psychiatric medical facility	4	4	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	11	11	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	2	2	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	4	4	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	7	7	0	0	0
Total	186	186	0	0	0
Total persons exiting to positive housing destinations	8	8	0	0	0
Total persons whose destinations excluded them from the calculation	7	7	0	0	0
Percentage	-	-	-	-	-

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	4	4	0	0
Non-Chronically Homeless Veteran	11	11	0	0
Not a Veteran	248	245	3	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Total	264	261	3	0

Q25b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	97	97	0	0	0
Not Chronically Homeless	171	162	9	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	2	0	0	0
Total	270	261	9	0	0

HOME Consortium Community Contributions

Maricopa HOME Consortium

Consolidated Annual Performance Evaluation Report (CAPER) Community Contributions

PY2020

The following document contains individual Maricopa HOME Consortium member contributions for the FY2020-21 Consolidated Annual Performance Evaluation Report (CAPER).

Maricopa HOME Consortium Contributions – PY2020 CAPER

Page 1 of 23

CR-05 - Goals and Outcomes

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Avondale

The City of Avondale continues to make significant progress in the implementation of its strategic and annual plans, including continuation of the HOME funded Substantial Home Repair Program and First Time Homebuyer Program. The City made progress towards its proposed accomplishment targets despite the ongoing impacts of the COVID-19 pandemic. The City completed two substantial rehabilitation projects and has issued several funding reservations for first time homebuyers. The housing market has proven to be very challenging amidst the pandemic, but the City anticipates more homebuyers will be able to purchase homes through this critical program in the coming year. The City will continue to operate these programs as demand/need exceeds available resources while continuing to seek out additional funding opportunities.

Chandler

HOME funds were used to provide extremely low-income households experiencing homelessness with Tenant-Based Rental Assistance (TBRA). Wrap around case management services were provided through another fund source. In Program Year 2020-2021, 29 households participated in the TBRA program. In an effort to continue to support TBRA participants during the coronavirus pandemic, TBRA housing assistance extensions were granted. Of the households assisted, seven successfully transitioned to other permanent housing solutions.

HOME funds were also used to provide affordable housing to households with low and moderate income utilizing a Community Land Trust model. The City of Chandler contracted with Newtown CDC, who acquired, rehabilitated and resold one single-family home within the City of Chandler serving one household.

Adequate progress has been made toward the goals and objectives contained in the Consolidated Plan and Annual Action Plan for Program Year 2020-2021.

Gilbert

Gilbert completed the acquisition and rehabilitation of a home during the 2020 program year using \$274,650 of HOME fund dollars. This three bedroom affordable rental home was purchased through a contract with Save the Family. This acquisition brings the total number of permanent affordable rental homes in Gilbert to eighteen. (18)

Glendale

The City of Glendale completed 3 New Construction homes and one owner occupied replacement home.

Peoria

In 2020-21, the City of Peoria awarded HOME funding to Habitat for Humanity Central Arizona, a local non-profit developer of affordable housing to provide new affordable housing and down payment assistance for three (3) low income households. Due to COVID-19 the build schedule was significantly delayed. Two (2) of these units are currently underway and will complete in FY21. However, four (4) new affordable housing units were completed last reporting period, but closed out in IDIS in FY21. Therefore, they are being reported in Table CR-20 for this reporting year.

Scottsdale

The City of Scottsdale allocated a total of \$689,000 in FY 20/21 CDBG funds for housing rehabilitation programs: homeowner occupied Green Housing Rehabilitation (\$443,000), Emergency Repair (\$173,000) and Roof Repair and Replacement (\$73,000) Programs and proposed to assist a total of 72 households: 7 – Green Housing Rehabilitation; – 10 Roof Repair and Replacement;

Maricopa HOME Consortium Contributions – PY2020 CAPER

Page 2 of 23

and 55 – Emergency Repair. A total of 33 households were assisted: 5 – Green Housing Rehabilitation; 5 – Roof Repair and Replacement; 23 – Emergency Repair.

The annual goals and outcomes during this reporting period were impacted by the COVID-19 pandemic. Numerous applicants for our Housing Rehabilitation Programs chose to withdraw their applications or not apply for assistance at all due to the pandemic. The pandemic has also affected the supply chain, causing major delays or unavailability of construction materials. Additionally, the Community Assistance Office recently experienced significant staff turnover to its Community Development team, losing our Community Development Supervisor and several other key team members. A new Community Development Supervisor is in place and a staff re-alignment has been performed, but the transition period did significantly affect our outcomes this reporting period.

ARM of Save the Family has currently acquired 1 property, per their contract 2019-047-COS. ARM of Save the Family is currently assisting 1 property through the rehabilitation process.

Surprise

During Program Year 2020, the City of Surprise made progress in meeting its goals of providing decent housing and a suitable living environment for low- and moderate income persons by utilizing HOME funding to provide longer term rental assistance for Surprise Residents.

With some of the fastest increasing rental rates in the country, the Consolidated Plan identified affordable rental housing as one of the highest priority needs. In PY2020, Surprise utilized HOME funding to provide rental assistance to low-income Surprise residents through a new Tenant Based Rental Assistance (TBRA) program. The City Subrecipient, A New Leaf, began operating the TBRA program at the beginning of the Program Year, and assisted twenty-one (21) households during PY2020.

Tempe

Tempe's TBRA program assisted 59 low-income families with rental assistance and move-in costs. Out of those 59 families 28 households of these families were assisted thru the CARES Act waivers. All projects are part of the City of Tempe 5-year Consolidated Plan.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Avondale

In FY 20-21 the City of Avondale received over \$1,200,000 in outside funding to provide human services to residents, including City General Funds for the Contributions Assistance Program and HOME match, Care1st Health Plan of Arizona, Helping Families in Need, Community Action Program, First Things First, Gila River Indian Community and the Area Agency on Aging.

Chandler

Nearly \$2.4 million in general fund resources were distributed to nonprofit organizations to alleviate crisis and meet the basic needs of Chandler residents, as well as support unexpected operational needs of non-profit organizations during the Coronavirus pandemic. Funds supported services for people experiencing or at-risk of homelessness, people with special needs, and other low-income and vulnerable populations.

The City exercised its waiver for HOME matching funds requirements, as HUD allowed during the pandemic.

The City of Chandler owns five public housing sites, 103 scattered site houses and several vacant parcels of land. Over the next five years, these assets may be considered for potential development or redevelopment to increase affordable housing opportunities for Chandler residents with low and moderate income.

Gilbert

If a non-profit provider is a recipient of Gilbert HOME funds, they are required to provide the non-federal match before receipt of HOME funds. Match funds are documented and monitored to ensure federal regulations are followed. In program year 2020, ARM of Save the Family, Gilbert's recipient of HOME funds had originally committed \$68,662.50 in non-federal match to assist in purchasing and rehabilitating one permanent affordable rental home in Gilbert. However, due to the impacts of COVID-19 a match waiver was applied.

Glendale

HOME funds for New Construction were leveraged with City of Glendale General Funds, private sector funds, and labor and material donations in partnership with Habitat for Humanity. No public or city-owned property was utilized for any projects associated with HOME. The Replacement home was leverage with CDBG funds and the private property the replacement home was built on.

Peoria

The City used a combination of federal, county and City funds to achieve the goals and objectives mentioned in this report. Federal assistance largely consisted of funds the City received for the Community Development Block Grant and HOME Investment Partnerships Programs. CDBG monies were used for a combination of activities that provided services to special needs populations, housing rehabilitation, homebuyer assistance and other eligible community activities. The City also provided General Fund grants awarded to non-profits both regionally and within the community. These funds went towards programs that augmented the HOME funds received.

Matching requirements in the HOME Program were satisfied directly by the grantee, Habitat for Humanity Central Arizona, that received assistance..

In the past, the City had certain vacant parcels available for disposal, which were donated to Habitat for Humanity Central Arizona, a local non-profit developer of affordable housing. However, the City does not anticipate that other vacant land will be available for donation.

Scottsdale

The City of Scottsdale utilizes federal CDBG, HOME and Housing Choice Voucher (HCV) funding to assist low-income persons. On a local level, Scottsdale allocates General Funds for brokerage services, domestic violence shelter services, legal services, regional shelter services, and senior services and allocates Endowment funds for community projects and youth programs. In addition, the City allocates Scottsdale Cares funds to promote positive development and self-sufficiency, and address crisis needs. Scottsdale Cares is a utility bill donation program that allows residents to donate \$1 on every utility bill to be allocated to social service agencies. Salt River Pima-Maricopa Indian Community (SRP-MIC) Funds are utilized to support regional shelter services, congregate meal programs for seniors and home delivered meals for seniors in the community.

Non-federal resources allocated:

- \$200,000 City of Scottsdale General Fund
- \$160,000 Scottsdale Cares Fund
- \$258,018 SRP-MIC

Surprise

The city of Surprise HOME investment in TBRA was utilized to leverage additional funding from the Subrecipient, A New Leaf. A New Leaf provided \$6,672 in non-federal funding to support the TBRA program. The City owns the Surprise Resource Center which was made available at no cost to A New Leaf to provide TBRA client services and case management. This partnership with the Resource Center helped clients not only navigate the TBRA program, but provided access to additional resources to help them gain self-sufficiency.

Tempe

The City of Tempe continues to aggressively search for other sources of funding to leverage with our federal funds. CDBG funds are combined with the city of Tempe's general fund and partnering social service agencies in order to maximum the leverage of federal funds. The match funds are from a MOU between the City and Newtown CDC, Tempe Coalition for Affordable Housing and AHS fund. Under CARES Act match funds requirements are waived.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Avondale

The City of Avondale assisted two LMI households with substantial rehabilitation, despite the many economic and health challenges on the COVID-19 pandemic. This year presented many challenges for the housing acquisition market and although several homebuyers were issued funding reservation letters, no clients were able to get under contract for home purchases. It is anticipated that this may change in the coming months and year and that program funding can be put to use for down payment assistance.

Chandler

The City served more homeless households than anticipated through the provision of HOME tenant-based rental assistance. The multi-agency program team works diligently to forecast program start and end dates for each participant household to maximize both the success of each household and ability to serve as many households as possible each year.

Gilbert

All goals and outcomes were met during the program year.

Glendale

City of Glendale staff continue to work with other departments in addressing challenges related to properties falling under their regulatory jurisdiction.

Peoria

As mentioned above, there has been a delay in production of new affordable housing units due to the COVID-19 pandemic. With reduction and delays in building supplies, and the unavailability of contractors to work during a "stay at home" order, a halt was put on any construction. The numbers reported in the tables above were completed prior to the pandemic, but closed out in IDIS in this reporting period. Our developers are currently operating at almost full capacity, however still experiencing delays in supplies; but we anticipate to complete projects that currently scheduled for the upcoming year.

Scottsdale

The annual goals and outcomes during this reporting period were impacted by the COVID-19 pandemic. Numerous applicants for our Housing Rehabilitation Programs chose to withdraw their applications or not apply for assistance at all due to the pandemic. The pandemic has also affected the supply chain, causing major delays or unavailability of construction materials. Additionally, the Community Assistance Office recently experienced significant staff turnover to its Community Development team, losing our Community Development Supervisor and several other key team members. A new Community Development Supervisor is in place and a staff re-alignment has been performed, but the transition period did significantly affect our outcomes this reporting period.

Surprise

The City of Surprise set a goal of assisting twenty-six (26) Surprise households with rental assistance through the TBRA program. The City TBRA program operated by A New Leaf had twenty-one (21) households assisted during PY2020. The main barrier for TBRA beneficiaries is lack of available units. Applicants are unable to find units in Surprise due to high rents, and lack of 1 and 2 bedrooms in Surprise. Only 7% of residential housing units in Surprise are 1 bedroom, which creates a shortage. At the end of PY2020, there were still 54 applicants on the waiting list for TBRA. A New Leaf worked with HOM Inc, to engage landlords and develop relationships with property owners. Landlord engagement and outreach will remain a priority in PY2021.

Tempe

The main difference meeting the goals is the lack of producing new affordable rental units since Tempe is a largely built-out city.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through the use of HOME funds, if applicable.

Avondale

The City utilizes HOME funds with a focus on affordable housing to promote housing security. The City maintains several partnerships and programs to support reducing and ending homelessness, but not with HOME funds.

Chandler

Addressing the needs of individuals and families experiencing homelessness is a high priority of the City of Chandler as identified in its 2019 Community Needs Assessment. During Program Year 2020-2021, the City of Chandler:

- Continued the HOME-funded tenant-based rental assistance program prioritized solely for households experiencing homelessness.
- Continued HOME-funded acquisition, rehabilitation and resale to households with low and moderate income, and other special needs.

Gilbert

N/A

Glendale

The City of Glendale has recently committed to providing HOME funds for Tenant-Based Rental Assistance to assist homeless households and those at-risk of homelessness in partnership with A New Leaf.

Peoria

N/A

Scottsdale

The City of Scottsdale does use a variety of funds to support homeless outreach and services such as General Funds and now CARES and ARPA funding, but does not use HOME funds to reduce and end homelessness.

Surprise

Program Year 2020 was the first year for the City of Surprise Tenant Based Rental Assistance (TBRA) Program. In partnership with A New Leaf, the HOME funded TBRA program housed twenty-one (21) households who were homeless, or at risk of becoming homeless. Program participants work to build self-sufficiency, and maintain stable housing when the assistance ends.

Tempe

Tempe has invested heavily in ending homelessness and is committed to this goal. The City Council allocated more than \$1 million this fiscal year to expand services this includes two additional outreach workers; Care 7 crisis team and police offer working in the city with the homeless population. The City lacks a well-defined homeless shelter system. Therefore, Tempe households experiencing homelessness must be placed on long waiting lists to access shelter and services in the larger Phoenix metropolitan area, outside of their home community. To often, individuals/families languish on waiting lists and become chronically homeless. In an effort to address this barrier, the Tempe Public Housing Authority (TPHA) and CARE 7, Tempe's Crisis Response/Victim Advocacy Program began exploring solutions. As a result, TPHA and CARE 7 partnered with the Tempe Coalition for Affordable Housing, a non-profit affiliate of TPHA, to purchase a block of 3 apartments to be utilized for emergency housing units.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Avondale

N/A - The City of Avondale does not own or operate public housing.

Chandler

In Program Year 2020-2021, the City of Chandler Public Housing Authority:

- Provided monthly rental assistance to 486 households with low-income, many of whom are elderly or have special needs.
- Successfully managed 303 units of public housing for Chandler residents with low-income.
- The following improvements were completed during the program year:
 - Replaced sprinkler system at 660 S. Palm Lane (Multi-family site).
 - Hydroseed 660 S. Palm Lane (Multi-family site).
 - Restripe 5 Multi-family site parking lots.

Gilbert

N/A

Glendale

During FY 2020/21, the City of Glendale's Community Housing Program has been awarded \$253,595 in CDBG funds to address the Uniform Federal Accessibility Standards in 3 units with a 4th in progress.

The Community Housing Division was also awarded \$239,250.00 for the ROSS Grant to assist 25 individuals by connecting them to resources for Health and Wellness, Financial Literacy, Employment and Transportation.

Peoria

Effective April 1, 2013, HUD's Office of Indian and Public Housing approved a transfer of the permanent operation, management and ownership of the Peoria Public Housing Authority to the Housing Authority of Maricopa County.

Scottsdale

N/A – The City of Scottsdale does not have public housing.

Surprise

The City of Surprise is fortunate to have a local Housing Authority offering services to the community, which allows services to be tailored to the needs of local residents. The City of Surprise does not own or operate any housing units.

The Housing Authority of Maricopa County (HAMC) administers the public housing and Section 8 subsidized housing program within City of Surprise. HAMC owns and operates, three assisted properties in Surprise. Combined, Heritage at Surprise, the Casa Bonitas and Paradise Homes properties offer one hundred fifty-four (154) Project Based Rental Assistance (PBRA) units in Surprise.

In PY2020, the City partnered with HAMC and their non-profit development agency to apply for HUD Section 202 funding. The Section 202 funding from HUD provides capital financing for construction of supportive housing for very low-income elderly persons, and provides rent subsidies for the projects to help make them affordable. If approved, the project could yield up to

ninety-nine (99) new affordable units for seniors in Surprise. City staff meet regularly with HAMC to discuss future housing needs and potential solutions.

Program staff consults with Housing Authority on all Annual Action Plans and end of year reporting. All draft plans and reports are made available for review and comment at the Housing Authority.

Tempe

Tempe continues to preserve affordable rental housing through the city's Section 8 and TBRA Programs. The Section 8 program has successfully assisted 900 families with 35 active and 59 in-process participants in the Family Self-sufficiency Program and 81 families assisted with the TBRA program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Avondale

N/A - The City of Avondale does not own or operate public housing.

Chandler

In Program Year 2020-2021, Public Housing and Housing Choice Voucher (HCV) residents:

- Provided input into the Public Housing and Housing Choice Voucher annual administrative plans.
- Received quarterly newsletters.
- Met quarterly (60 Public Housing residents and 60 HCV Family Self-Sufficiency (FSS) participants).
- Participants received job training and readiness services through partnerships with the East Valley Institute of Technology (EVIT), Fresh Start Women's Foundation, Dress for Success, Arizona At Work, Career Connectors and ICAN (0 Public Housing and 6 HCV clients).
- Participated in virtual and in-person financial literacy classes through Newtown Community Development Corporation and one-on-one financial counseling through Trellis (0 Public Housing and 1 HCV client).
- Participated in virtual workshops focused on managing student loan debt, household budgeting and credit repair (0 Public Housing and 1 HCV client).
- Participated in homebuyer preparation classes, such as budgeting and repairing credit, through a partnership with Newtown Community Development Corporation, Trellis and Habitat for Humanity (0 Public Housing and 1 HCV client).
- Prepared for a future home purchase (12 Public Housing clients and 17 HCV clients).
- Purchased homes (1 Public Housing resident and 4 HCV clients).

Gilbert

N/A

Glendale

The City of Glendale Public Housing programs encourage their residents to participate in the Self-Sufficiency Program, which allows them to save a portion of their rent allocation for Down Payment cost toward homeownership.

Peoria

As noted above, the City no longer operates a Public Housing Authority.

Scottsdale

N/A - The City of Scottsdale does not have public housing.

Surprise

The Housing Authority of Maricopa County offers the Family Self Sufficiency (FSS) Program, which is a voluntary program that assists individuals in Maricopa County public housing and/or in the Housing Choice Voucher program to increase their earnings, and build assets and financial capability.

FSS provides individual case management services through referrals to local support partners. Participants receive guidance on education, job fairs, personal development workshops, money management, wealth building and homeownership. Families are encouraged to seek and retain employment, increase work wages, and increase sustained value for saving money.

Participants are assisted in establishing an escrow account where savings are set aside to be used towards accomplishing their goals. Upon successful graduation from the program, the savings are cashed out for the participant's use in achieving their final goals, which may include buying or renting a house.

Tempe

Tempe Housing Authority works collaboratively with local housing rental landlords to use tenant-based Section 8 Housing Choice Vouchers in rental properties (significantly increasing the financial feasibility of these projects), marketing Land Trust units to very low-income households with Section 8 Vouchers who are prospective homeowners and supporting the City's housing initiatives by attending public outreach events. The City also supports the Section 8 Homeownership Program for first-home homebuyer assistant to its Section 8 participants.

Actions taken to provide assistance to troubled PHAs

Avondale

N/A - The City of Avondale does not own or operate public housing.

Chandler

The Chandler PHA is not a troubled PHA.

Gilbert

N/A

Glendale

While The Glendale Housing Authority is not a troubled PHA, they have been awarded CDBG funds to improve the health and safety needs of the public housing properties.

Peoria

As noted above, the City no longer operates a Public Housing Authority.

Scottsdale

N/A – The City of Scottsdale does not have public housing.

Surprise

The Maricopa County Housing Authority is not a troubled PHA.

Tempe

The City of Tempe is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to reduce lead-based paint hazards with HOME funds. 91.220(k); 91.320(j)

Avondale

All homes receiving rehabilitation assistance are evaluated for the presence of potential lead-based paint hazards. For those homes that do not qualify for an exemption, the program tests for and abates all identified lead-based paint hazards.

Chandler

Recipients of federally funded programs receive a copy of the manual "Protect Your Family From Lead Based Paint." All rehabilitation programs or projects that involve housing units constructed before 1978 include lead hazards testing and abatement in accordance with HUD's Lead Based Paint Regulation. In addition to providing manuals and testing for lead hazards, lead-based paint educational materials are made available to all residents.

Gilbert

Gilbert has in place that any program that utilizes CDBG or HOME funds is researched to obtain the year in which the home was built. Each home older than 1978 is inspected by a certified Lead Based Paint inspector to ensure there are not hazards appearing on the property. If such hazards are present, Gilbert will contract with a consultant to test the level of lead based paint hazard to determine the appropriate mitigation techniques

Glendale

The City of Glendale has allowed for a portion of the budget for the Owner-Occupied Rehabilitation Program to be used in the reduction of lead-based paint hazards, with priority given to those households with a child under the age of 6.

Peoria

HUD has regulations to protect children from the hazards of lead-based paint in federally funded projects and has informative documentation explaining the potential hazards of lead based paints. The city provides the required notices and information about the hazards and risks of lead-based paint to all program participants. The city also makes the current lead brochure/handout from the United States Environmental Protection Agency available at community and neighborhood events. All applications requesting federal funding from the city for housing programs that touch units built prior to 1978 will have an inspection of the property for the presence of lead. A quantitative analysis must be done using either laboratory sampling or XRF testing. If lead based paint is found to be present, lead hazard control activities will take place as part of the activity. All regulations regarding lead hazard control, cleanup and disposal will be followed.

HOME projects in this reporting period were new construction and considered "lead exempt."

Scottsdale

The City of Scottsdale continues to require its HOME subrecipients to test homes constructed prior to 1978 for lead-based paint in compliance with 24 CFR part 35. All pre-1978 homes that receive assistance through the Housing Rehabilitation Programs are tested and abated if applicable. The cost associated with lead-based paint remediation continues to increase the total cost of housing rehabilitation projects. In order to keep the costs of lead-based paint testing from adding directly to the cost of each housing rehabilitation project, the City pays for lead-based paint risk assessments and corresponding clearance tests at no cost to the property owner's project.

Surprise

The City of Surprise TBRA lead-based paint requirements apply to dwelling units occupied or to be occupied by families or households that have one or more children under age six, the common areas servicing the units, exterior painted surfaces associated with such units, and other areas used by unit residents and frequented by children under age six.

Units with tenant-based rental assistance and households with no children under the age of six are exempt from the requirements, except families and households in all tenant-based rental assistance pre-1978 units must receive the lead hazard information pamphlet and disclosure information. The City of Surprise TBRA activities for units with families or households that have one or more children under age six must include: notification, lead hazard evaluation, lead hazard reduction, ongoing maintenance, and responding to children with environmental intervention blood lead levels.

In Program Year 2020, all TBRA units occupied by program participants were inspected and evaluated for the presence of deteriorated lead-based paint. All units were determined to be free of deteriorated lead-based paint.

For activities involving lead-based paint requirements identify the number of units/persons assisted in reducing lead-based paint hazards in each category.

Category	Units/Persons Assisted
HOME Assisted Rental Units	0
Single Family Housing Rehabilitation	5
Assisted Homeownership	1

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Avondale

The City of Avondale has taken the following actions to overcome the effects of impediments to fair housing as identified in the 2020-2024 Regional Analysis of Impediments to Fair Housing: 1. incorporated ADA modifications into the City's rehabilitation programs to increase the number of accessible units available to disabled residents; 2. provided Fair Housing education to residents through the City, as well as a partnership with Community Legal Services to promote Fair Housing and address Fair Housing complaints; 3. continued to operate the City's Home Repair programs and First-Time Homebuyer Program in order to maintain affordability of existing housing stock and create new affordable units; and 4. provided incentivized financial literacy classes through community partners to create self-sufficiency with Community Action Program clients.

Chandler

As a member of the Maricopa County HOME Consortium, the City of Chandler is part of the April 2020 Maricopa County Analysis of Impediments to Fair Housing Choice (AI). The AI identifies goals to impediments to fair housing choice and identifies recommended actions that Maricopa County and the participating municipalities can take to address those impediments. The Maricopa County AI identified five goals to address fair housing impediments. The City of Chandler took the following actions on each of these goals:

Goal #1: Review zoning and municipal codes for barriers to housing choice.

The City reviewed its zoning code to ensure housing availability in Program Year 2020-2021.

Goal #2: Increase availability of accessible housing / making reasonable accommodations for persons with disabilities.

The City made disability accessibility improvements when needed to housing units rehabilitated through the City's Housing Rehabilitation program; continued to require Section 504 compliance among CDBG and HOME-funded agencies to ensure persons with disabilities had access to housing services; and maintained Section 504 compliance in all City buildings and services. Additionally, the City is exploring a future Rental Assistance Demonstration that will increase the number of affordable housing units within the City's jurisdiction.

Goal #3: Promote homeownership and rental opportunities in high opportunity areas and outside of Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs).

The City utilized HOME funds to support the acquisition, rehabilitation and resale of one single-family home, supporting homeownership for one household with low and moderate income. Due to HOME Homeownership Value Limits, the property in reference is located in a CDBG-eligible area.

Goal #4: Enhance community services in Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs).

The City invested nearly \$2.4 million in general funds, nearly double the amount historically awarded, to provide increased services to vulnerable populations during the coronavirus pandemic. Additional Treasury funds were also distributed to the local CAP office to provide emergency rent and utility to provide housing stabilization for those households impacted by the coronavirus pandemic.

Goal #5: Promote community and service provider knowledge of fair housing and ADA laws.

The City provided fair housing information in English, Spanish and other languages through the City's Neighborhood Resources Community Development and Housing and Redevelopment webpages for tenants, homebuyers and landlords; offered a recorded Fair Housing Training for tenants, landlords and the general public; provides a dedicated hotline for residents who may have been discriminated against making referrals to the State Attorney General's Office. The City of Chandler served 23 Chandler households through its fair housing training and hotline. The Chandler Public Housing Authority provided financial literacy classes and homebuyer preparation classes to its clients, and included copies of "Fair Housing, It's Your Right", "Ten Most Common Mistakes" and a City fair housing complaint form in Section 8 briefing packets.

Gilbert

Gilbert participated in the Regional Analysis of Impediments to Fair Housing Choice. The analysis found that the cost of affordable housing limits housing choice. Gilbert continues to utilize its HOME funds to provide additional affordable housing within Gilbert as recommended. Maricopa County Housing Authority administers Section 8 housing choice vouchers on behalf of Gilbert. Vouchers may be used by participants Town-wide, which decreases the opportunity of poverty concentration in specific areas of Gilbert. Gilbert has three Low Income Housing Tax Credit multi-family apartment complexes that are all located on public transit routes.

Glendale

The City of Glendale has continued to address obstacles to eliminate barriers to fair housing through cost effective construction, inventory of surplus land, leveraging, providing incentives and creating policies to further fair housing initiatives. The City of Glendale also awarded \$8,619 of CDBG and CARES ACT funding to Community Legal Services to provide legal assistance and education related to Fair Housing.

Peoria

Peoria continues to be committed to fair housing and to eliminating housing discrimination of any kind. Accomplishments achieved during the program year are listed below.

- Maintained a process of regular public advertisement that the City supports, and is a resource for information about, Fair Housing and Equal Opportunity (FHEO); and

- Ensured FHEO requirements were reviewed at subrecipient monitorings; and
- City hosted a Fair Housing seminar, facilitated by representatives from Southwest Fair Housing Council via webinar; and
- City partnered with local law firm to provide Fair Housing guidance to Homeowners Associations; and
- Displayed Fair Housing posters in public buildings; and
- Included the Fair Housing logo on local brochures and marketing information; and
- Adopted a proclamation declaring April to be observed as Fair Housing Month; and
- Maintained a fair housing web page with a direct link to the HUD Fair Housing Website; and

In addition, the City funded Community Legal Services to provide citizens with assistance with legal issues through the Removing Barriers to Justice Program, and Southwest Fair Housing Council to provide services to address fair housing issues.

Scottsdale

The following actions were taken to address identified impediments:

- Maintained a Fair Housing page on the City's web page
- Maintained a direct link from the City's webpage to the HUD Fair Housing website
- Participated as a member of the Arizona Fair Housing Partnership and sponsoring events with the Partnership
- Making Fair Housing referrals to the Arizona Attorney General's Office, Southwest Fair Housing Council, HUD and other enforcement entities
- Displaying Fair Housing posters in public buildings
- Purchasing and distributing Fair Housing marketing materials
- Included the Fair Housing logo on business cards, local brochures and marketing information
- Monitoring grant funded sub-recipients for compliance with Fair Housing and affirmative marketing requirements
- Established a Fair Housing Advocate role in the Community Assistance Office who is Section 504 Certified
- Providing Community Assistance Office staff opportunities to receive education in Fair Housing, reasonable accommodations and equal opportunity best practices and laws
- Intervened, educated and made referrals to landlords who fail to understand equal opportunity and fair housing regulations

Surprise

Surprise joined efforts with the Maricopa County HOME Consortium to participate in a countywide Analysis of Impediments to Fair Housing Choice.

Insufficient affordable housing in a range of unit sizes, and insufficient accessible affordable housing continue to be high priority impediments to fair housing in Surprise. The City provided housing rehabilitation to help preserve the existing affordable housing stock, rental assistance was provided through the TBRA program, and formed a partnership with HAMC to apply for funding to construct new senior housing.

A member of CDBG staff is the City's fair housing point person, coordinating the City's fair housing activities and acting as the main point of contact for the Surprise community. The City's main emphasis remained on education and outreach. The City has a fair housing webpage with information on fair housing resources available in the community. A copy of the City's Analysis of Impediments to Fair Housing Choice is available to view online. These efforts have helped to increase fair housing infrastructure and improve fair housing education.

Surprise proclaimed "Fair Housing" month in April 2021 by the Honorable Mayor and City Council. The Human Service and Community Vitality Department also holds community education classes at no charge to residents, which addressed fair housing rights. During the COVID-19 Pandemic, the City partnered with non-profits and community fair housing advocates to hold virtual trainings and webinars on fair housing topics.

Tempe

The following represents the actions taken to overcome the effects of any impediments identified in Tempe's Analysis of Impediments to Fair Housing:

- Implemented Section 504 accessibility requirements in City facilities.
- Provided community education of Fair Housing through Tempe's support resources and trainings.
- Mayoral recognition of April as Fair Housing Month via official Proclamation.
- Displayed the FHEO logo in all city advertising of federally funded activities.
- Displayed FHEO information and posters in City facilities.
- Distributed FHEO information at City sponsored events and public locations.
- Maintained a current Analysis of Impediments during the Consolidated Plan period.
- Maintained a fair housing page and information on the City website.
- Attended Fair Housing training either locally or via webinars.
- Attended Fair Housing events locally.
- Advertised Fair Housing information in the local general circulation newspaper.
- Supported agencies which provide no cost legal aid for low to moderate income residents.
- Provided technical assistance, training, information and referrals in partnership with other organizations.
- Maintained membership in a Fair Housing Council or other organized group representing the needs of Fair Housing.

For activities that may involve possible displacement (acquisition, rehab, or demolition of occupied real property) describe steps taken to minimize displacement. Identify if the grantee has a Displacement Mitigation Plan and briefly describe the grantees strategy to minimize displacement.

Avondale

The City complies with the Maricopa HOME Consortium's approved Anti-Displacement Policy. Though the City does not permanently displace residents through programs, in the course of rehabilitation, some households must be temporarily relocated, the cost of which is borne with program funds.

Chandler

City staff works with all programs and projects to identify alternatives to activities that may cause permanent displacement. To minimize displacement, the City follows a written Residential Anti-Displacement and Relocation Assistance Plan. The Plan states that the City will make reasonable efforts to ensure that CDBG and HOME activities will not cause unnecessary displacement. Displacement is avoided through careful consideration of possible displacement during the planning phase of a project. For example, the first-time homebuyer program acquires homes that are vacant or are a voluntary sale by the owner-occupant. Non-voluntary displacement of any nature is reserved as a last resort when no other alternative is available and the activity is necessary to carry out a specific goal or objective that benefits the public.

Gilbert

N/A

Glendale

If the City has any projects which could involve displacement, we ensure the developer has a Displacement Plan in place and hires a consultant who specializes in Displacement to manage that aspect of the project for proper regulatory compliance.

Peoria

Peoria did not have any activities that involved displacement.

Scottsdale

The City of Scottsdale's rehabilitation programs are the only activities that can trigger temporary relocation. Per the City of Scottsdale Housing Rehabilitation Programs Relocation Policy, when lead based paint hazards have been identified and the approach is to remove and permanently eliminate lead-based paint hazards, occupants are temporarily relocated during lead

hazard reduction to circumvent potential exposure to lead dust and its hazards. Once the lead hazard reduction activities have been finalized, a clearance test is completed prior to the occupants returning to their residence. In addition to relocation for lead-based paint, a homeowner receiving rehabilitation assistance may be relocated in the event that their residence is determined to be temporarily inhabitable.

Surprise

The City of Surprise did not undertake any activity that would involve possible displacement. The City's CDBG home rehabilitation program is a voluntary program for homeowners only, so occupants are not subject to Uniform Relocation Assistance requirements.

Tempe

For households facing involuntary displacement due to City action or in some cases, due to private action as a result of code violation issues, the City strives to provide relocation assistance. Relocation assistance, when needed, is funded with both CDBG and City funds. In addition, with a partnership with Tempe Community Action Agency, relocation assistance is also provided to residents who may face involuntary displacement. All efforts are made to ensure displaced families are relocated to affordable, standard housing. During FY2020, no individuals were displaced and/or relocated.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Avondale

The City of Avondale partners with Trellis as a Subrecipient for its Homebuyer Downpayment Assistance Program. An integral component of this relationship is ongoing review of program files as they are processed to ensure compliance with eligibility requirements prior to assistance, as well as onsite monitoring(s) to ensure that procedures and controls are in place and effectively used. Requirements in the Subrecipient Agreement comply with 24 CFR 92.

Chandler

The City of Chandler monitors federally funded projects and activities to ensure compliance is met and that adequate progress is being made in alignment with the scope of work through completion of the project. Technical assistance is provided on an on-going basis to provide clarification of regulations, respond to questions, and offer solutions should a barrier arise during program implementation. The City utilizes multiple methods for monitoring. A technical assessment is completed for each funding proposal received to assess eligibility, determine its alignment with the Consolidated Plan, and to review the organizational capacity and past performance. The City of Chandler Community Development staff meet monthly with the Chandler PHA who operates the HOME-funded TBRA Program and the TBRA Case Management team from AZCEND to remain informed of the program's performance, including but not limited to TBRA client progress and discussion of any potential barriers or issues. Additionally, program performance is reviewed in detail when reimbursement requests are submitted along with other supportive documentation that demonstrates program performance and compliance with program requirements. In addition, on-site monitorings are performed based on risk assessment.

Gilbert

A HOME Consortium monitoring tool is utilized to ensure all regulations, contract provisions and budgetary expectations are completed. An on-site monitoring was scheduled for program year 2020 but was rescheduled due to COVID-19. On site monitoring is conducted every two years.

Glendale

The City of Glendale doesn't use construction vendors for New Construction. The City contracts with Habitat for Humanity to manage the construction of infill projects and the organization does so through internal staff alone. Compliance for the activity of New Construction is monitored on a regular basis throughout each funding year through the review of reimbursement requests submitted and reviewed for compliance and allowable costs prior to payment.

The City of Glendale manages its Rehabilitation Program internally and does encourage minority businesses to bid on Rehabilitation projects through published bid solicitations.

Peoria

Peoria systematically monitors federally funded projects and activities to ensure that compliance is being met and maintained and that sufficient progress is being made towards completion. Technical assistance is given on an on-going basis to provide clarification of regulations, answer questions, and offer solutions should a barrier arise during program implementation. The City utilizes various methods to monitor its subrecipients. During the funding application process, projects are identified as being eligible for federal funding and a review of the organization is conducted to ensure the organizational capacity is sufficient to carry out proposed activities. The review consists of past monitoring results, audits, management letters and responses to management letters, if applicable. During performance of the program, billings are reviewed in detail. In addition, on-site monitorings are performed. All formal on-site monitorings utilize the HOME Consortium Monitoring Tool as the basis for the review.

The City requires all federal grant subrecipients to take affirmative steps to provide an opportunity for minorities and women owned businesses to compete in the procurement of equipment and supplies under their legal and binding grant agreements. This subject is also reviewed during monitoring visits and is included in the most current monitoring tool.

Scottsdale

Scottsdale monitors CHDO and HOME activities as required by the HOME Consortium IGA agreement. Scottsdale partners with Affordable Rental Movement (ARM) Save the Family as a Subrecipient for Acquisition and Rehabilitation of Rental Housing programming. An integral component of this relationship is ongoing review of program files as they are processed to ensure compliance with eligibility requirements prior to assistance, as well as monitoring(s) to ensure that procedures and controls are in place and effectively used. Requirements in the Subrecipient Agreement comply with 24 CFR 92. Additionally, Scottsdale requires all federal grant subrecipients to take affirmative steps to provide an opportunity for minorities and women owned businesses to compete in the procurement of equipment and supplies under their legal and binding grant agreements. MWSBE utilization is reviewed during monitoring visits and will be included in the most current monitoring tool.

Surprise

Surprise has developed a monitoring plan to ensure activities being carried out comply with all federal regulatory requirements and policies. Monitoring is an ongoing, two-way communication process between the City and recipients. Successful monitoring involves frequent telephone contacts, written communications, analysis of reports and audits, and periodic meetings. The City performs a risk assessment for each subrecipient at the beginning and end of each program year to determine which subrecipients require comprehensive monitoring. The risk assessment is performed prior to the scheduling of a desk monitoring or an on-site monitoring. In PY2020, the City implemented grant management software for the administration of all grant-funded activities. The cloud-based software allows for monitoring of program activities on a regular basis. The software allows for subrecipient reporting and reimbursement, budgeting and expenditure of funds, beneficiary tracking, and data reporting. This allows the City real time data to monitor and evaluate program progress and compliance. The software also allows for registering and tracking contractors for grant funded projects. The contractor database includes outreach and tracking of minority and woman-owned business, as well as Section 3 entities.

Tempe

Monitoring is an on-going process of review to ensure adequate performance and compliance with all applicable federal regulations and policies. Appropriate planning, implementation, communication, and follow up during each phase of the activities are effective tools for improving performance and avoiding non-compliance. The typical phases of an activity include the initial allocation of funding, written agreements (contract), monthly progress/performance reports, monthly demographic reports, request

of expenditure reimbursements and closing reports. Tempe conducted 100% Monitoring of CDBG activities with the assistance of the City's Revitalization Coordinators and Grants Accountant. Tempe also monitors CHDO and HOME activities as required by the HOME Consortium IGA agreement.

CR-50 - HOME 91.520(d)

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Avondale

NA – the City of Avondale does not have any HOME-assisted rental units.

Chandler

HOME funds are used for rental assistance in the TBRA program. All units are inspected prior to move-in, annual inspections and special inspections, as requested by landlord, tenant, or case manager. All issues of non-compliance must be addressed prior to move-in. The City utilized its waiver for annual inspections due to the coronavirus.

HOME CHDO funds are also used for affordable rental housing through A.R.M. of Save the Family. One unit was inspected during its acquisition and rehabilitation in Spring 2021. This project was completed in Program Year 2021-2022.

Gilbert

Gilbert has inspected 100 percent of homes with STF (Save the Family) staff (the program administrator) and there were no HQS (Housing Quality Standards) violations with any of them. It is the intent of Gilbert to inspect each unit every 3 years.

Glendale

Due to the COVID-19 pandemic and current guidelines around safety, on-site monitoring visits were placed on hold and monitoring that was originally on the schedule has had to be postponed until additional guidance is received. However, the City of Glendale did engage in Technical Assistance with rental properties under the period of affordability when necessary during the program year regarding compliance issues. The City of Glendale also sent the annual rent and income limits to all properties to ensure compliance.

Peoria

Due to COVID-19, there were not any on-site inspections this year. Quarterly, staff reviewed rent rolls to ensure that the minimum HOME rental housing requirements were being met.

Scottsdale

Based upon the 2020/21 monitoring schedule, all HOME properties had the appropriate sample size number of units inspected for fiscal year 2020/21 monitoring process for compliance.

- CAM Properties
- ARM-STF
- Camelback Village Apartments LP

Due to high staff turnover and the continued effect of the pandemic, no monitorings and accompanying inspections were completed.

Surprise

The City of Surprise has no rental units under applicable affordability periods. All housing occupied by tenants receiving HOME tenant-based rental assistance must meet the standards in 24 CFR 982.401 or the successor requirements as established by HUD.

The City's Subrecipient performed on-site inspections of twenty-one (21) rental housing occupied by tenants receiving HOME-assisted TBRA to determine compliance with these standards.

Tempe

The city of Tempe requires to monitored and inspect units for all rental projects until affordability period is reached. However due to COVID, on-site monitoring has been scheduled virtually.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Avondale

NA – the City of Avondale does not have any HOME-assisted rental units.

Chandler

The City of Chandler Community Development Division believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, sex, familial status, disability or national origin.

At minimum, the City of Chandler will complete the following:

1. Include the Equal Housing Opportunity logotype in press releases and solicitations for participation in all HOME funded housing programs and opportunities;
2. Refer any housing questions or complaints to the Arizona Fair Housing Center or Arizona Attorney General's Office that can provide advice on state and federal fair housing laws;
3. For rental housing, the City or subrecipient contracted to conduct outreach for rental housing will conduct public outreach that specifically targets residents of public housing and manufactured housing in the housing market area;
4. The City or subrecipient of HOME funds will advertise in print and electronic media that is used and viewed or listened to by those identified as least likely to apply for housing assistance;
5. The City or subrecipient of HOME funds will develop a brochure or handout that describes programs and services and how the proposed project will be accessible to physically handicapped and describes any reasonable accommodations made to persons with disabilities;
6. The City or subrecipient of HOME funds will display the HUD fair housing poster in an area accessible to the public, such as the rental office or project office;
7. The City or subrecipient of HOME funds will market organizations whose membership or clientele consists primarily of protected class members.

Gilbert

Each HOME participant is required to adhere to established affirmative marketing requirements and practices, such as the use of fair housing logos, use of community contacts, Equal Housing Opportunity logotype, and the display of fair housing posters. In order to ensure adequate marketing efforts, Gilbert collects statistical information on homeowner households assisted, such as: age of applicant; marital status; number of wage earners in the household; household size; and ethnicity.

Glendale

As required, subrecipients and developers awarded HOME funds advertise their programs through public and social media to achieve maximum exposure. They also utilize site signage to inform the neighborhood and surrounding community about the project and educate on housing opportunities available. The brochures or handouts must communicate the sub-grantee's Equal Housing Opportunity policy, which shall be consistent with the Fair Housing Advertising guidelines and contain the Equal Housing Opportunity logotype. Many documents are also translated into Spanish to assist in any possible language barrier that may arise.

Peoria

Peoria advertises its programs on its website, via brochures and handouts and through media releases. The City requires grant subrecipients to take affirmative steps to provide an opportunity for minorities, women and small businesses to compete in the procurement of equipment and supplies under their legal and binding grant agreements. The subrecipients also advertise the

availability of funding through their own resources including brochures, media, websites and community meetings. The City also submits mandatory reports to HUD regarding the use of minority, women owned and small businesses in the HOME grant on an annual basis. This subject is also one of the many subjects reviewed during monitoring visits and is included in the most current monitoring tool.

Scottsdale

Sub-recipient contracts require compliance with fair housing laws and regulations. Agencies are required to place fair housing logos on all marketing materials. The City of Scottsdale has a designated staff member who provides fair housing and landlord tenant requirements education and technical assistance. Scottsdale also works in collaboration with the Arizona Fair Housing Center, Southwest Fair Housing Council and Community Legal Services to eliminate any barriers to fair housing.

Surprise

The City of Surprise partnered with A New Leaf to administer the HOME funded TBRA program. In alignment with the City of Surprise policy, it is the policy of A New Leaf to comply fully with all Federal, State, and local nondiscrimination laws; the Americans with Disabilities Act; and the U. S. Department of Housing and Urban Development regulations governing Fair Housing and Equal Opportunity. No person shall, on the ground of race, color, sex, religion, national or ethnic origin, familial status, or disability be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under A New Leaf housing programs.

To further the commitment to full compliance with applicable Civil Rights laws, A New Leaf provides Federal/State/local information to TBRA applicants and participants in regarding discrimination and any recourse available to them if they believe they may be victims of discrimination. Such information is made available with the application, and all applicable Fair Housing Information and Discrimination Complaint Forms are available. In addition, all written information and advertisements contain the appropriate Equal Opportunity language and logo. A New Leaf assists any family that believes they have suffered illegal discrimination by providing them copies of the housing discrimination form. A New Leaf assists them in completing the form, if requested, and will provide them with the address of the nearest HUD Office of Fair Housing and Equal Opportunity.

Tempe

Tempe requires all HOME assisted rental or homebuyer projects containing five or more HOME-assisted units affirmative marketing procedures must be followed. Affirmative marketing seeks to provide information and then attract eligible persons to available housing without regard to race, color, national origin, sex, religion, familial status or disability. The following procedures are ways to meet goals of affirmative marketing, as well as meeting the federal requirements of the HOME program.

Housing developers and providers must inform the public, purchasers and potential tenants about fair housing laws and these procedures. Mandatory ways to meet this requirement as follows:

- All advertisements, notices, and written communications regarding the HOME-assisted units must contain the equal housing opportunity logo or slogan; and clearly display a fair housing poster in a public place within your office.
- A description of what is being done to affirmatively market HOME-assisted housing will be due to the Human Services Division for each HOME contract that falls into the affirmative marketing threshold. This description should include the efforts being made to reach any population that is not likely to apply for this housing project.
- All HOME contract recipients completing projects that fall within the Affirmative Marketing threshold are required to keep files that document their efforts to affirmatively market the HOME-assisted units. Those files should include:
 - Copies of all advertisements, notices, and written communications regarding all properties that falls into the Affirmative Marketing threshold.
 - Documentation illustrating how information was disseminated, for example, mailing lists, organizations and addresses where notices were posted, etc.... Records of applicants relative to race, sex, age, familial status and the manner in which they learned of the unit availability.

Outreach to Minority and Women Owned Businesses:

As stipulated by HUD in regulation 24 CFR Part 84, the City of Tempe includes in its contract agreements, requirements that developers make a good faith effort to involve minority and women owned businesses as contractors and subcontractors when working on federally funded projects. Example of the language includes: The City of Tempe encourages pursuant to Executive Orders 11625 and 12432 regarding Minority Business Enterprise, and 12138 regarding Women's Business Enterprise, and regulations 5. 85.36 (e) and of Section 281 of the National Housing Affordability Act to respond to this RFP. This language is also contained in all Request for Proposals for HUD funded activities

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

Avondale

The City will continue to cultivate partnerships with a variety of human service providers to holistically identify and address the needs of our most vulnerable residents.

Chandler

The City of Chandler has:

- Implemented preferences for those experiencing chronic homelessness in the Housing Choice Voucher and Public Housing Programs.
- Provided Tenant-Based Rental Assistance to individuals and families experiencing homelessness.
- Included affordable housing as a component of the General Plan.

Included specific approaches to maintain affordable housing in the Housing and Redevelopment Strategic Plan such as upgrading and modernization of developments as well as requiring greater accountability for participants and landlords.

Gilbert

Gilbert plans to foster and maintain affordable housing for its residents by funding activities for housing rehabilitation as well as using HOME funds for the purchase of homes for affordable rental. The purpose of the Emergency and Minor Home Repair program is to assist low income property owners with repairs to meet their needs for safe and decent housing. Rehabilitation is intended to enhance, improve, and preserve neighborhoods. The purchase of a home with HOME funds allows for long-term, affordable rental housing for working poor families and individuals. Gilbert will also continue to facilitate multifamily and mixed-use development projects.

Glendale

During FY 2020-21, the City of Glendale preserved affordable housing and increased the affordable housing stock for households with income at 0-80% AMI by funding the following activities: New Construction with HOME funds, Owner-Occupied Housing Rehabilitation with CDBG funds, supporting Habitat for Humanity with CDBG funds to address accessibility barriers for the elderly and persons with disabilities, implementing and coordinating public housing in the City by providing Section 8 vouchers to eligible households, and providing financial assistance to households facing eviction with emergency rental assistance.

Peoria

During the program year, the following actions occurred to maintain affordable housing:

- HOME funds were allocated to a non-profit developer to construct affordable housing and provide direct homebuyer assistance.
- CDBG funds were allocated to Habitat for Humanity to operate their Single Family Major Rehabilitation program, Neighborhood Revitalization Program, Emergency Home Repair Program and the Purchase/Rehab/Resale program.

- CDBG funds were also allocated to Ability360 to operate home accessibility improvements; and
- City General Funds were allocated to the City operated Neighborhood Pride Program to make aesthetic improvements to the exterior of homes in disrepair or otherwise needing improvement.

Non-profit developers continue to be afforded a reduction in some development plan review fees. The entitlement fees or “planning fees” are assessed at 50% of the normally required fees. These fees include rezone and use permits, site plan review, design review and others.

Scottsdale

The most significant barrier to affordable housing in Scottsdale is the high median home prices and rental rates and the number of affordable units available. The City of Scottsdale continued to fund programs to assist seniors, disabled, and low-income persons with property maintenance, rental assistance and homeownership opportunities including:

Owner-occupied housing assistance:

- Green Housing Rehabilitation Program
- Roof Repair and Replacement Program
- Emergency Repair Program

Homeownership opportunities:

- Housing Choice Voucher (HCV) FSS escrow accounts
- Homebuyer education

Rental Assistance:

- Housing Choice Voucher (HCV) Program
- Foster Youth to Independence Housing Voucher Program
- Rental Housing through ARM of Save the Family

Surprise

The City of Surprise has consistently utilized CDBG funding to provide home rehabilitation services to Surprise residents to help maintain access to affordable housing units in Surprise. These programs have been successful in reducing the number of substandard affordable homes in Surprise, as well as helping low- and moderate income households stay in their homes, and maintain them in a healthy and safe condition.

Tempe

Tempe has partnered with Tempe Coalition for Affordable Housing, a non-profit established in 2018 to (a) support the construction of affordable housing for low and moderate income persons, where either limited or no adequate housing exists for such groups, (b) provide and support social service outreach ventures aimed at empowering low and moderate income persons within their communities, (c) support the acquisition, construction, or redevelopment of single and/or multi-family residences, and (d) manage any properties constructed, redeveloped or acquired by the Corporation for the purpose of creating permanently affordable rental housing. This program year, Tempe Coalition for Affordable Housing acquired 1 single family housing unit and 2 duplexes to provide 5 affordable rental units.

CDBG-CV ESG-CV HOME-ARP Funds Received Summary

Summary of CARES and ARP Funding Received During PY2019 and PY2020

Maricopa County received multiple allocations of CARES Funds from HUD during PY2019 and one additional CARES allocation, as well as a HOME-ARP from the American Rescue Plan Act during the PY2020 program year. The following summary and attachments outline the uses for those funds.

2019 Allocations:

- \$1,886,379 CDBG-CV;
- \$905,900 of ESG-CV; and
- \$2,815,627 of ESG-CV2.

2020 Allocations:

- \$2,922,767 of CDBG-CV3; and
- \$16,756,617 of HOME-ARP.

FY 2021
FUNDING ALLOCATIONS
CDBG-CV, ESG-CV

A variety of projects are proposed for the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136 funding allocated to Maricopa County from the U.S. Department of Housing and Urban Development (HUD). This includes \$1,886,379 in Community Development Block Grant CARES Act (CDBG-CV) resources available to Maricopa County; and \$905,900 of Emergency Solutions Grant CARES Act (ESG-CV) resources that will be allocated by the Maricopa County Human Services Department.

FY 2020-2021 CDBG-CV ALLOCATION - \$1,886,379

CDBG-CV funds are anticipated to be committed to the following activities:

Maricopa County		
MCHSD Administration		\$ 377,275.00
Public Services		\$ 684,104.00
Assistance to Urban County Areas		
Buckeye		
	Senior Services	\$ 9,467.02
	Rental, Utility, Deposit Assistance	\$ 65,532.98
		\$ 75,000.00
El Mirage	Rental, Utility, Deposit Assistance	\$ 75,000.00
Fountain Hills	Rental, Utility, Deposit Assistance	\$ 75,000.00
Gila Bend	Transportation Van for Senior Services	\$ 75,000.00
Goodyear	Utility Assistance	\$ 75,000.00
Guadalupe		
	Foodbank	\$ 6,216.00
	Rental, Utility, Deposit Assistance	\$ 68,784.00
		\$ 75,000.00
Litchfield Park		
	PPE for Seniors in Assisted Living	\$ 40,093.20
	Rental, Utility, Deposit Assistance	\$ 34,906.80
		\$ 75,000.00
Tolleson	Rental, Utility, Deposit Assistance	\$ 75,000.00
Wickenburg	Rental, Utility, Deposit Assistance	\$ 75,000.00
Youngtown	Rental, Utility, Deposit Assistance	\$ 75,000.00
Unincorporated Areas		
	Rental, Utility, Deposit Assistance	\$ 75,000.00
		\$ 825,000.00
		CDBG-CV Total: \$1,886,379

FY 2020-2021 ESG-CV ALLOCATION - \$905,900
--

ESG-CV funds are anticipated to be committed to the following activities:

MCHSD Administration	\$ 67,000.00
Rapid Rehousing	\$ 738,900.00
Homeless Management Information System (HMIS) Assistance	\$ 100,000.00
ESG-CV Total: \$905,900	

FY 2021
FUNDING ALLOCATIONS
ESG-CV2

A variety of projects are proposed for the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136 funding allocated to Maricopa County from the U.S. Department of Housing and Urban Development (HUD). This includes a second round of Emergency Solutions Grants Program resources (ESG-CV2) totaling \$2,815,627 that will be allocated by the Maricopa County Human Services Department.

HUD FY 2020-2021 ESG-CV2 ALLOCATION - \$2,815,627

ESG-CV2 funds are anticipated to be committed to the following activities:

MCHSD Administration	\$281,562.00
Rapid Rehousing	\$1,166,884.00
<u>Shelter Assistance</u>	<u>\$1,367,181.00</u>
ESG-CV2 Total:	\$2,815,627.00

FY 2021
FUNDING ALLOCATIONS
CDBG-CV3

A variety of projects are proposed for the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136 funding allocated to Maricopa County from the U.S. Department of Housing and Urban Development (HUD). This includes a second round of Community Development Block Grant CARES Act (CDBG-CV3) resources totaling \$2,922,767 that will be allocated by the Maricopa County Human Services Department.

FY 2020-2021 CDBG-CV3 ALLOCATION - \$2,922,767
--

CDBG-CV3 funds are anticipated to be committed to the following activities:

Maricopa County

MCHSD Administration		\$584,553.00
Public Services – Homelessness		\$1,513,214.00
Assistance to Urban County Areas		
Buckeye	Rental, Mortgage, Utility, Deposit Assistance	\$75,000.00
El Mirage	Rental, Mortgage, Utility, Deposit Assistance	\$75,000.00
Fountain Hills	Rental, Mortgage, Utility, Deposit Assistance	\$75,000.00
Gila Bend	Rental, Mortgage, Utility, Deposit Assistance	\$75,000.00
Goodyear	Rental, Mortgage, Utility, Deposit Assistance	\$75,000.00
Guadalupe	Rental, Mortgage, Utility, Deposit Assistance	\$75,000.00
Litchfield Park	Rental, Mortgage, Utility, Deposit Assistance	\$75,000.00
Tolleson	Rental, Mortgage, Utility, Deposit Assistance	\$75,000.00
Wickenburg	Rental, Mortgage, Utility, Deposit Assistance	\$75,000.00
Youngtown	Rental, Mortgage, Utility, Deposit Assistance	\$75,000.00
Unincorporated Areas	Rental, Mortgage, Utility, Deposit Assistance	\$75,000.00
		<u>\$825,000.00</u>
	CDBG-CV3 Total:	\$2,922,767.00